



**Conference Committee on
House Health Care Budget Subcommittee /
Senate Appropriations Committee on Health and Human Services**

**Senate Offer 2
Budget Spreadsheet
Projects**

**Friday, May 15, 2026
Sumner Hall (404 HOB)**

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - Senate Offer #2**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001E - House Offer #2								SB 2500-E - Senate Offer #2								Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS				
		HEALTH CARE ADMIN																				
1	1100001	Startup (OPERATING)	1,549.50	99,680,022	12,286,297,114			244,162,322	3,428,094,166	20,388,677,234	36,347,230,836	1,549.50	99,680,022	12,286,297,114			244,162,322	3,428,094,166	20,388,677,234	36,347,230,836	1	
2	160S320	Correct Funding Source Identifier for Administration and Support - Add			420,876						949,643			420,876					528,767	949,643	2	
3	160S330	Correct Funding Source Identifier for Administration and Support - Deduct			(420,876)				(528,767)		(949,643)			(420,876)				(528,767)		(949,643)	3	
4	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(828,158)					(1,048,900)	(1,877,058)			(828,158)						(1,048,900)	(1,877,058)	4
4A	1800120	Realign Salary Rate and Budget Authority Between Budget Entities - Deduct	(10.00)	(829,645)	(512,166)				(277,001)	(512,166)	(1,301,333)			(10.00)	(829,645)	(512,166)			(277,001)	(512,166)	(1,301,333)	4A
4B	1800130	Realign Salary Rate and Budget Authority Between Budget Entities - Add	10.00	829,645	512,166				277,001	512,166	1,301,333			10.00	829,645	512,166			277,001	512,166	1,301,333	4B
5	2301510	Institutional and Prescribed Drug Providers			(334,188,941)					(440,301,018)	(774,489,959)					(334,188,941)			(440,301,018)	(774,489,959)	5	
6	2503080	Direct Billing for Administrative Hearings			(312)				(1,997)	(312)	(2,621)					(312)		(1,997)	(312)	(2,621)	6	
7	3000240	State Monitoring of Non-Federal Share Local Government Funding Sources			750,000					750,000	1,500,000					750,000			750,000	1,500,000	7	
8	3001780	Children's Special Health Care			44,422,885				611,427	71,527,906	116,562,218					44,422,885		611,427	71,527,906	116,562,218	8	
9	3004500	Medicaid Services			1,565,106,282			(35,740,067)	(110,954,612)	965,258,701	2,383,670,304					1,565,106,282	(35,740,067)	(110,954,612)	965,258,701	2,383,670,304	9	
10	33H2500	Operational Efficiency																			10	
11	33H5000	Base Budget Reduction Based on Historical Reversions			(50,000)	(54,477,762)			(16,000,000)	(69,998,581)	(140,526,343)					(50,000)	(54,477,762)		(16,000,000)	(69,998,581)	(140,526,343)	11
12	33V0200	Statewide Medicaid Managed Care Efficiency Savings			(91,925,625)					(114,324,375)	(206,250,000)					(91,925,625)			(114,324,375)	(206,250,000)	12	
13	33V7020	Hospital Outpatient Rate Reduction														(16,391,498)			(20,760,583)	(37,152,081)	13	
14	33V7030	Hospital Inpatient Rate Reduction														(23,195,540)			(29,378,214)	(52,573,754)	14	
15	3400160	General Revenue to Administrative Trust Fund - Deduct			(324,912)						(324,912)					(324,912)				(324,912)	15	
16	3400170	General Revenue to Administrative Trust Fund - Add								324,912	324,912								324,912	324,912	16	
17	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				450,107					450,107						450,107			450,107	17	
18	36301C0	Florida Medicaid Management Information System (FMMIS)							3,225,000	9,775,000	13,000,000							3,225,000	9,775,000	13,000,000	18	
18A	36398C0	Medicaid Fiscal Agency Contract Increase							1,516,219	4,548,655	6,064,874							1,516,219	4,548,655	6,064,874	18A	
18B	36399C0	Florida Medicaid Management Information System (FMMIS) Cloud Migration							435,000	3,915,000	4,350,000							435,000	3,915,000	4,350,000	18B	
19	36306C0	Background Screening Clearinghouse							2,500,000		2,500,000							2,500,000		2,500,000	19	
20	36312C0	Enterprise Financial Ecosystem Maintenance							400,000		400,000							400,000		400,000	20	
21	36320C0	Independent Evaluation of the Florida Health Care Connections (FX) Program Status and Viability																			21	
22	4000190	Prescription Drug Direct Purchasing															4,000,000				4,000,000	22
22A	4000200	Drug Prices and Coverage																				22A
23	4000250	Individuals with Developmental Disabilities Pilot Program			12,960,691					16,415,309	29,376,000					6,480,346				8,207,654	14,688,000	23
24	4000260	Medicaid Nursing Facility Clinical Intergration Pilot															2,647,200			3,352,800	6,000,000	24
25	4100039	Rural Health Transformation Program	14.00	1,260,000						1,872,875	1,872,875			14.00	1,260,000				1,872,875	1,872,875	25	
26	4100049	Statewide Inpatient Psychiatric Program (SIPP) Redesign			6,622,745					8,388,009	15,010,754					6,622,745			8,388,009	15,010,754	26	
27	4100052	Federally Qualified Health Centers (FQHC) and Rural Health Centers (Rhc) Rate Increase																				27
28	4100111	Orthotic and Prosthetic Durable Medical Equipment			1,323,600					1,676,400	3,000,000					1,323,600			1,676,400	3,000,000	28	
29	4100230	Funding to Support Institution for Mental Disease (IMD) Medicaid Waiver			25,346,940					32,103,060	57,450,000											29
30	4100450	Provider Network Audit							10,804,253		10,804,253							10,804,253			10,804,253	30
31	4101020	Medicaid Organ Transplant Provider Rate Increase														769,877				975,084	1,744,961	31
32	4101310	Behavioral Health Home & Community Based Services to Mitigate Institutional Care			10,925,551					13,837,711	24,763,262											32
33	4101640	Critical Access Hospital Rate Adjustment																				33
34	4101651	Nursing Home Reimbursement Rate Adjustment			36,376,049					46,071,932	82,447,981					36,376,049				46,071,932	82,447,981	34
34A	4101710	Graduate Medical Education Program							705,920	894,080	1,600,000						705,920			894,080	1,600,000	34A
35	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			5,554,646					7,035,213	12,589,859					5,554,646			7,035,213	12,589,859	35	
36	4106300	Kidcare Premium Stabilization			8,596,329					19,234,145	27,830,474					8,596,329			19,234,145	27,830,474	36	
37	4107150	Graduate Medical Education - Physician Specialties							5,253,277	6,653,516	11,906,793							5,253,277		6,653,516	11,906,793	37
38	4300750	Pace Expansion - Add			34,350,436					43,506,396	77,856,832					24,481,502				31,006,941	55,488,443	38
39	6P00680	Health Care Services				400,000				1,851,065	2,251,065					3,017,000			593,204	2,640,861	6,251,065	39
40		Total HEALTH CARE ADMIN	1,563.50	100,940,022	13,611,315,320	(53,627,655)	208,422,255	3,326,059,886	21,019,172,700	38,111,342,506	1,563.50	100,940,022	13,520,804,514	(44,363,455)	208,422,255	3,326,653,090	20,906,575,577	37,918,091,981			40	
41																						41
42		PERSONS WITH DISABILITIES																				42
43	1100001	Startup (OPERATING)	2,709.00	133,809,539	1,131,748,785				4,992,493	123,603,589	1,260,344,867	2,709.00	133,809,539	1,131,748,785				4,992,493	123,603,589	1,260,344,867	43	

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44	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			828,158					1,048,900	1,877,058						1,048,900	1,877,058	44		
45	24010C0	Information Technology Infrastructure Replacement			-	235,700				138,426	374,126						138,426	374,126	45		
46	2401200	Replacement of Facility Groundskeeper Equipment			-														46		
47	2402430	Replacement of Motor Vehicles - Civil			-														47		
48	2402450	State Office Vehicle			-														48		
49	2503080	Direct Billing for Administrative Hearings			12,965					359	13,324						359	13,324	49		
50	3000010	Other Personal Services Staff for Cms Prior Authorization Rule Change			-														50		
51	3000100	Workload - Increase Other Personal Services for Eligibility Assessments			-														51		
52	3300100	Delete Unfunded Budget			-					(13,841,708)	(13,841,708)						(13,841,708)	(13,841,708)	52		
53	3401470	Changes to Federal Financial Participation Rate - State			-														53		
54	3401490	Adjustment for Federal Financial Participation Rate			30,267,887						30,267,887							30,267,887	54		
55	3407000	Developmental Disabilities Centers Fund Shift for Long Term Care - Add			-														55		
56	3407010	Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct			-														56		
56A	3500001	Waiver Support Coordination			-	525,080		500,000			1,025,080				500,000			1,025,080	56A		
57	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	834,785		490,271			1,325,056				490,271			1,325,056	57		
58	36202C0	Computer Refresh			-												663,955		58		
59	36204C0	Iconnect System			-	822,133				822,132	1,644,265						2,026,212	4,052,425	59		
60	36301C0	Procure and Replace Iconnect System			-	16,750,000				16,750,000	33,500,000						8,375,000	16,750,000	60		
61	36309C0	Electronic Health Record System for Agency Operated Facilities			-	272,300				116,700	389,000							116,700	389,000	61	
62	4000060	Sunland Chiller Lease			-	75,506				101,446	176,952							101,446	176,952	62	
63	4000080	Room and Board for Developmentally Disabled Category Increase			492,878						492,878						1,090,633		63		
64	4000590	iBudget Waiver Provider Rate Increase			10,040,746			12,717,065			22,757,811							12,717,065	22,757,811	64	
65	4000650	Operating Cost Increases - Resident Services at Forensic Facilities			650,000						650,000							650,000	65		
66	4001220	Pre-Enrollment to Waiver			5,046,210					6,391,256	11,437,466								66		
67	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(405,387)						(405,387)							(405,387)	67		
68	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			405,387					405,387	810,774							405,387	810,774	68	
69	6P00670	Persons with Disabilities Services			-	14,122,200					14,122,200						15,083,004		69		
70	990C000	Code Corrections			-														70		
71	080754	APD/FCO Needs/Cen Mgd Facs			-	19,098,327					19,098,327						633,891		71		
72	990F000	Support Facilities			-														72		
73	080089	Plan/Des-Forensic Fac			-												5,000,000		73		
74	990G000	Grants and Aids - Fixed Capital Outlay			-														74		
75	140211	Fco-Persons W/Disabilities			-	9,086,499					9,086,499						10,110,599		75		
76	990M000	Maintenance and Repair			-														76		
77	080754	APD/FCO Needs/Cen Mgd Facs			-	19,375,675					19,375,675						16,096,492		77		
78	Total	PERSONS WITH DISABILITIES	2,709.00	133,809,539	1,179,087,629	81,198,205	-	18,699,829	135,536,487	1,414,522,150	1,414,522,150	2,709.00	133,809,539	1,174,639,174	59,932,525	-	5,982,764	135,081,318	1,375,635,781	78	
79																			79		
80		CHILDREN & FAMILIES																	80		
81	1100001	Startup (OPERATING)	12,520.25	688,236,013	2,819,821,413			147,815,388	1,626,864,993	4,594,501,794	4,594,501,794	12,520.25	688,236,013	2,819,821,413			147,815,388	1,626,864,993	4,594,501,794	81	
82	2000200	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Deduct			(154,716)						(154,716)								(154,716)	82	
83	2000210	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Add			154,716						154,716								154,716	83	
84	2503080	Direct Billing for Administrative Hearings			185,937						185,937								185,937	84	
85	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(22,416,736)						(22,416,736)								(22,416,736)	85	
86	33H2500	Operational Efficiency			(1,600,000)			(250,000)		(15,001,104)	(16,851,104)								-	86	
87	33H5000	Base Budget Reduction Based on Historical Reversions			(44,924,989)					(44,924,989)	(44,924,989)								(37,472,964)	87	
88	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-												(3,000,000)		(3,000,000)	88	
89	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-												3,000,000		3,000,000	89	
90	33V1620	Vacant Position Reductions	(33.00)	(1,445,469)	(2,193,519)					(149,032)	(2,342,551)	(33.00)	(1,445,469)	(2,193,519)					(149,032)	(2,342,551)	90

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91	3301010	Eliminate Unfunded Budget			-												(15,000,000)	(15,000,000)	91	
92	3400350	Snap Administration Fund Shift from Federal Grants Trust Fund to General Revenue - Add			38,037,671						38,037,671						38,037,671	38,037,671	92	
93	3400360	Snap Administration Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct			-				(656,603)	(37,381,068)	(38,037,671)						(656,603)	(37,381,068)	(38,037,671)	93
94	3400530	Replace Title Iv-E Federal Funds with the Welfare Transition Trust Fund for the Healthy Families Program - Add			-						-						-	-	94	
95	3400540	Replace Title Iv-E Federal Funds with the Welfare Transition Trust Fund for the Healthy Families Program - Deduct			-						-						-	-	95	
96	3400920	Fund Shift Federal Grants Trust Fund to General Revenue for Child Welfare Eligibility - Add			-	5,000,000					5,000,000					39,431,285		39,431,285	96	
97	3400930	Fund Shift Federal Grants Trust Fund to General Revenue for Child Welfare Eligibility - Deduct			-					(5,000,000)	(5,000,000)						(39,431,285)	(39,431,285)	97	
98	3401470	Changes to Federal Financial Participation Rate - State			423,736						423,736					423,736	423,736	98		
99	3401480	Changes to Federal Financial Participation Rate - Federal			-					(423,736)	(423,736)					(423,736)	(423,736)	99		
100	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,250,000					1,250,000		1,250,000				1,250,000	1,250,000	100	
101	36124C0	Comprehensive Child Welfare Information System Maintenance and Operations Need			4,070,923					2,929,077	7,000,000		4,070,923			2,929,077	7,000,000	7,000,000	101	
102	36125C0	Automated Community Connection to Economic Self Sufficiency Maintenance and Operations Need			-	1,299,494				2,200,506	3,500,000		-	1,299,494		2,200,506	3,500,000	3,500,000	102	
103	36316C0	Florida System Modernization			-						-								103	
103A	36317C0	Hotline Call Center Platform Upgrade											1,344,000			56,000	1,400,000	1,400,000	103A	
104	36370C0	Mental Health Facilities Safety and Security System Upgrades			-	1,023,660					1,023,660		-	1,023,660			1,023,660	1,023,660	104	
104A	4004320	Financial Compliance - Add			5,000,000						5,000,000		5,000,000			5,000,000	5,000,000	5,000,000	104A	
104B	4004330	Financial Compliance - Deduct			(5,000,000)						(5,000,000)		(5,000,000)			(5,000,000)	(5,000,000)	(5,000,000)	104B	
105	4000200	Foster Care Room and Board Rate Increase			-						-		8,036,822			3,100,682	11,137,504	11,137,504	105	
106	4000210	Foster Parent Cost of Living Adjustment Growth Rate			1,140,433					364,829	1,505,262		1,140,433			364,829	1,505,262	1,505,262	106	
107	4000310	Increase Domestic Violence Legal Services			1,839,152						1,839,152		1,839,152			1,839,152	1,839,152	1,839,152	107	
108	4000425	Integrated Residential Treatment - Civil and Forensic			-	4,790,682					4,790,682		-	4,790,682			4,790,682	4,790,682	108	
109	4000460	Increase Access to Short-Term Residential Treatment for Adults and Children			11,577,800						11,577,800		-						-	109
110	4000590	Mental Health Treatment Bed Capacity Maintenance			14,846,292	1,680,329					16,526,621		14,846,292	1,680,329			16,526,621	16,526,621	110	
111	4000640	Strengthening State Oversight of 988 Suicide and Crisis Lifeline			5,000,000					2,044,138	7,044,138		7,560,497			2,044,138	9,604,635	9,604,635	111	
111A	4XXXXX	Evaluation of Behavioral Health System Coordinated Access Model			-	750,000					750,000		750,000				750,000	750,000	111A	
112	4000780	Step Into Success Program Statewide Expansion			-						-	9.00	567,175	3,392,448	57,042		3,449,490	3,449,490	112	
113	4000818	Grants to Encourage Fatherhood and Parental Support			-	5,000,000					5,000,000		-	5,000,000			5,000,000	5,000,000	113	
114	4002200	Enhancing Patient Safety In Mental Health Treatment Facilities with Anti-Ligature Solutions			-	1,668,267					1,668,267		-	1,668,267			1,668,267	1,668,267	114	
115	4002230	Extended Foster Care			-						-		8,895,697				8,895,697	8,895,697	115	
116	4002420	Continuation Funding for Behavioral Health Consultants			-					1,823,984	1,823,984		-			1,823,984	1,823,984	1,823,984	116	
117	4002440	Increase Collaboration for Victim Services for Domestic Violence (STOP)			-					8,048,186	8,048,186		-			8,048,186	8,048,186	8,048,186	117	
118	4002540	Economic Self-Sufficiency Services - Mailing Operations			989,396					536,065	1,525,461		989,396			536,065	1,525,461	1,525,461	118	
119	4004510	Central Receiving Facilities - Grant Program			5,200,000						5,200,000		10,400,000				10,400,000	10,400,000	119	
119A	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies											4,257,167				4,257,167	4,257,167	119A	
120	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			11,973,500					12,911,566	24,885,066		11,973,500			12,911,566	24,885,066	24,885,066	120	
121	4006500	Foster and Family Support Grant Program			-						-		5,000,000				5,000,000	5,000,000	121	
122	4008750	Automated Community Connection to Economic Self Sufficiency Asset Verification			-	520,870				520,870	1,041,740		-	520,870		520,870	1,041,740	1,041,740	122	
123	4008860	Valerie's House Child Grief Support Services			-						-		2,550,000				2,550,000	2,550,000	123	
124	4300110	Managing Entity Administrative Support			-						-				3,000,000		3,000,000	3,000,000	124	
125	4300160	Opioid Settlement - Non-Qualified Counties			-				13,863,003		13,863,003		-		13,863,003		13,863,003	13,863,003	125	
126	4300210	Opioid Settlement - Treatment, Recovery, Housing and Support Services			-				32,781,955		32,781,955		-		33,000,000		33,000,000	33,000,000	126	
127	4300220	Opioid Settlement - Prevention Services			-				13,415,693		13,415,693		-		13,250,000		13,250,000	13,250,000	127	
128	4300230	Opioid Settlement - Technology and Research			-				500,000		500,000		-		1,100,000		1,100,000	1,100,000	128	
129	4402030	Community Residential Beds				10,000,000					10,000,000		5,209,318				5,209,318	5,209,318	129	

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130	4402080	Automated Employment and Income Verification				15,562,000			6,676,900	22,238,900				15,562,000			6,676,900	22,238,900	130	
130A	4XXXXX	Advanced Analytics and Eligibility Integrity System															4,000,000		4,000,000	130A
131	4600680	Foster Parent and Guardian Ad Litem Digital Recruitment Marketing Campaign															1,000,000		1,000,000	131
132	6P00600	Children and Families Services				49,657,144		11,640,500		61,297,644				53,701,029		10,630,500		64,331,529	132	
133	990G000	Grants and Aids - Fixed Capital Outlay																		133
134	140600	G/A- Human Services Fac				16,090,000		2,475,000		18,565,000						3,200,000		23,245,790	134	
135	990M000	Maintenance and Repair																		135
136	080751	HRS/Cap Needs/Cen Mgd Facs				30,284,727				30,284,727								12,699,004	12,699,004	136
137	Total	CHILDREN & FAMILIES	12,487.25	686,790,544	2,853,971,009	134,577,173		221,584,936	1,606,966,174	4,817,099,292	12,496.25	687,357,719	2,926,978,468	125,392,167		225,202,288	1,575,692,675	4,853,265,598	137	
138																				138
139		ELDER AFFAIRS																		139
140	1100001	Startup (OPERATING)	425.00	23,557,976	236,181,665			1,946,810	235,875,017	474,003,492	425.00	23,557,976	236,181,665			1,946,810	235,875,017	474,003,492	140	
141	1700060	Transfer Emergency Home Energy Assistance Program to the Department of Commerce							(6,400,000)	(6,400,000)								(6,400,000)	(6,400,000)	141
142	2000030	Realign Oco Budget to Expenses Budget for Hardware Refresh - Add			27,197				31,291	58,488				27,197				31,291	58,488	142
143	2000040	Realign Oco Budget to Expenses Budget for Hardware Refresh - Deduct			(27,197)				(31,291)	(58,488)				(27,197)				(31,291)	(58,488)	143
144	2503080	Direct Billing for Administrative Hearings			6,406					6,406				6,406				6,406	6,406	144
145	3000030	Comprehensive Assessment and Review for Long-Term Services Staff Recruitment and Retention										774,446	413,365						413,365	145
146	3000140	Staff Realignment for Workforce Sustainability - Add	7.00	385,720	412,928			211,629		624,557	7.00	385,720	412,928			211,629		624,557	146	
147	3000150	Staff Realignment for Workforce Sustainability - Deduct	(7.00)		(412,697)				(211,860)	(624,557)	(7.00)		(412,697)					(211,860)	(624,557)	147
148	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				309,768				309,768								309,768	309,768	148
149	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project			1,435,395	407,916			2,008,689	3,852,000			1,435,395	407,916		2,008,689		3,852,000	149	
150	36220C0	Network Infrastructure Upgrade and Managed Services				517,600				517,600				517,600				517,600	150	
151	36240C0	Cloud Modernization Operations				503,106				503,106				503,106				503,106	151	
152	36242C0	Cybersecurity Operations		200,000	50,000					250,000		200,000	50,000					250,000	152	
153	36243C0	Backup Services for Cloud Modernization				120,000				120,000				120,000				120,000	153	
154	36245C0	Application and Data Management Realignment				732,920				732,920				732,920				732,920	154	
155	36320C0	Office of Public and Professional Guardians Client Management and Monitoring				327,000				327,000				327,000				327,000	155	
156	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services			3,000,000					3,000,000			3,000,000					3,000,000	156	
157	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			4,000,000					4,000,000			4,000,000					4,000,000	157	
158	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			3,500,000					3,500,000			3,500,000					3,500,000	158	
159	4900130	Increase Office of Public & Professional Guardian Funding			4,373,465					4,373,465			4,373,465					4,373,465	159	
160	6P00650	Elder Services				11,613,560				11,613,560				16,351,185				16,351,185	160	
161	990G000	Grants and Aids - Fixed Capital Outlay																		161
162	140080	G/A-Senior Citizen Centers				1,250,000				1,250,000				1,980,000				1,980,000	162	
163	Total	ELDER AFFAIRS	425.00	23,943,696	252,697,162	15,831,870		2,158,439	231,271,846	501,959,317	425.00	24,718,142	253,110,527	21,299,495		2,158,439	231,271,846	507,840,307	163	
164																				164
165		HEALTH																		165
166	1100001	Startup (OPERATING)	12,282.31	690,989,994	940,047,011			90,047,220	1,309,989,522	1,711,173,894	12,282.31	690,989,994	940,047,011			90,047,220	1,309,989,522	1,711,173,894	4,051,257,647	166
167	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			10,000,000					10,000,000			10,000,000					10,000,000	10,000,000	167
168	2000010	Other Personal Services and Contracted Services Funding for Disability Determinations Operations - Add							7,252,390	7,252,390								7,252,390	7,252,390	168
169	2000020	Other Personal Services and Contracted Services Funding for Disability Determinations Operations - Deduct							(7,252,390)	(7,252,390)								(7,252,390)	(7,252,390)	169
170	2000280	Realignment Between Appropriation Categories - Clinical Eligibility Unit - Children 's Medical Services - Add							849,506	849,506								849,506	849,506	170
171	2000290	Realignment Between Appropriation Categories - Clinical Eligibility Unit - Children 's Medical Services - Deduct							(849,506)	(849,506)								(849,506)	(849,506)	171
172	2002040	Technical Adjustment - Realign Budget Between Categories - Add						42,604		42,604						42,604		42,604	42,604	172
173	2002050	Technical Adjustment - Realign Budget Between Categories - Deduct							(42,604)	(42,604)								(42,604)	(42,604)	173

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - Senate Offer #2**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001E - House Offer #2								SB 2500-E - Senate Offer #2								Row#
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
174	2002080	Realign Healthcare Communications and Patient Logistics Platform - Add			2,500,000					2,500,000			2,500,000					2,500,000	174
175	2002090	Realign Healthcare Communications and Patient Logistics Platform - Deduct			(2,500,000)					(2,500,000)			(2,500,000)					(2,500,000)	175
176	2002100	Technical Adjustment - Realign Budget Between Categories for Enterprise Access - Add			-			6,884,000		6,884,000			-		6,884,000			6,884,000	176
177	2002110	Technical Adjustment - Realign Budget Between Categories for Enterprise Access - Deduct			-			(6,884,000)		(6,884,000)			-		(6,884,000)			(6,884,000)	177
178	2002120	Technical Adjustment - Realign Budget Between Categories for Information Technology - Add			-			500,000		500,000			-		500,000			500,000	178
179	2002130	Technical Adjustment - Realign Budget Between Categories for Information Technology - Deduct			-			(209,463)	(290,537)	(500,000)			-		(209,463)	(290,537)	(500,000)	(500,000)	179
180	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit			-					-			-					-	180
181	2402410	Office of Medical Marijuana Use Acquisition of Motor Vehicles			-					-			-					-	181
182	2503080	Direct Billing for Administrative Hearings			-			57,564	6,883	64,447			-		57,564	6,883	64,447	64,447	182
183	3000800	Workload - Office of Medical Marijuana Use (OMMU) - Add			-					-			-					-	183
184	3000810	Workload - Office of Medical Marijuana Use (OMMU) - Deduct			-					-			-					-	184
185	30010C0	Increased Workload for Data Center to Support an Agency			-	1,741,000				1,741,000			-		1,741,000			1,741,000	185
186	3200030	Delete Unfunded Budget			-					(19,754,405)			-		(19,754,405)			(19,754,405)	186
187	3200040	Reduce Excess Federal Budget Authority			-					-			-		-			-	187
188	33H2500	Operational Efficiency			-					-			-		-			-	188
189	33H5000	Base Budget Reduction Based on Historical Reversions			(1,455,500)					(1,455,500)			(1,455,500)					(1,455,500)	189
190	33V0060	Eliminate Florida Health Care Innovation			(1,000,000)			(50,000,000)		(51,000,000)			-		-			-	190
191	33V0420	Vacant Position Reductions			-					-			-		-			-	191
192	33V1620	Vacant Position Reductions	(264.45)	(11,767,205)	(453,423)			(13,648,863)	(4,307,396)	(18,409,682)	(264.45)	(11,767,205)	(453,423)		(13,648,863)	(4,307,396)	(18,409,682)	(18,409,682)	192
193	33V5140	Remove Unfunded Budget from County Health Department Trust Fund			-			(500,000)		(500,000)			-		(500,000)			(500,000)	193
194	3401270	Realign Funding for Clinical Eligibility Unit for Children 's Medical Services - Add			865,265					865,265			865,265					865,265	194
195	3401280	Realign Funding for Clinical Eligibility Unit for Children 's Medical Services - Deduct			-					(865,265)			-		(865,265)			(865,265)	195
196	3408370	Administrative Infrastructure for Casey Desantis Cancer Research Program and Cancer Innovation Initiatives - Add			-					-	2.00	155,687	2,257,615	600,000			(489,645)	2,367,970	196
197	3408380	Administrative Infrastructure for Casey Desantis Cancer Research Program and Cancer Innovation Initiatives - Deduct			-					-	(2.00)	(155,687)	-		(2,367,970)			(2,367,970)	197
198	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	5,586,246				5,586,246			-	5,586,246				5,586,246	198
199	36205C0	Information Technology - Security Modernization and Resiliency Initiative			-			3,649,160		3,649,160			-		3,649,160			3,649,160	199
200	36210C0	Information Technology Systems - Network Structure Modification			-			2,324,000		2,324,000			-		2,324,000			2,324,000	200
200A	36230C0	Modernization of Patient Record and Practice Management Process			-					-			-		7,600,000			7,600,000	200A
201	36328C0	Children 's Medical Services - Early Steps Administrative System			-					2,204,500			-				2,204,500	2,204,500	201
202	36332C0	Infrastructure Support for the Florida Stroke Registry			-					-			-					-	202
203	36360C0	Medical Quality Assurance - Licensure and Enforcement System			-			1,047,086		1,047,086			-		1,047,086			1,047,086	203
204	36390C0	Florida Cancer Data System Enhancements			-	800,000				800,000			-	800,000				800,000	204
205	4100201	Increased Budget Authority for the Prescription Drug Monitoring Program			-					-			-		750,000			750,000	205
206	4100250	Doula Support for Healthy Births Pilot Program			-					-			-	704,000				704,000	206
207	4100540	Bascom Palmer Eye Institute Visiongen Initiative			6,000,000					6,000,000			6,000,000					6,000,000	207
208	4300042	Neurofibromatosis Disease Grant Program			-					-			-	5,000,000				5,000,000	208
209	4309000	Tobacco Constitutional Amendment			-			2,429,110		2,429,110			-		2,429,110			2,429,110	209
209A	4400030	Uterine Fibroid Research Database			-				994,502	994,502			-		994,502			994,502	209A
209B	4800311	Expansion of School-Based Sealant and Preventative Dental Program			-					-			-	250,000				250,000	209B
210	4800010	Food and Product Safety Testing Initiative			-					-			-	2,000,000				2,000,000	210
210A	5500021	Newborn Screening Additional Testing			-			5,206,789		5,206,789			-		5,206,789			5,206,789	210A

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - Senate Offer #2**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001E - House Offer #2							SB 2500-E - Senate Offer #2							Row#							
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS					
211	5900060	Bureau of Preparedness and Response Facility Management			-													6,000,000	211					
212	6P00640	Health Services			-	47,702,690												40,347,290	212					
213	6200010	Florida Breast and Cervical Cancer Early Detection Program			-													4,171,675	213					
214	6200140	Florida Cancer Innovation Fund			-								15,000,000					30,000,000	214					
215	6200490	Public Laboratory Feasibility Study			-													2,500,000	215					
216	6201350	Routine Screening Expansion for Hiv, Hepatitis, and Syphilis			2,598,682	21,624		336,728					2,598,682	21,624				336,728	2,957,034	216				
217	6401580	Merlin System Funding			-				2,006,865									2,006,865	2,006,865	217				
218	990G000	Grants and Aids - Fixed Capital Outlay			-															218				
219	140998	G/A-Hlth Facilities			-	16,550,000												19,535,000	19,535,000	219				
220	990M000	Maintenance and Repair			-															220				
221	140430	Maintenance and Repair			-													427,713	4,000,000	4,427,713	221			
222	990S000	Special Purpose			-																222			
223	081108	Hlth Fac Repair/Maint-Stw			-	3,213,400													5,000,000	5,000,000	223			
224	084093	Cnst/Reno/Equip-Chu			-				2,417,200										2,417,200	3,467,200	224			
225		HEALTH	12,017.86	679,222,789	956,602,035	75,614,960	92,476,330	1,264,171,090	1,688,167,674	4,077,032,089	12,017.86	679,222,789	974,859,650	90,734,548	92,476,330	1,344,153,120	1,687,678,029	4,189,901,677		225				
226																					226			
227		VETERANS' AFFAIRS																			227			
228	1100001	Startup (OPERATING)	1,511.00	77,853,375	31,908,570			124,304,799	46,323,132	202,536,501	1,511.00	77,853,375	31,908,570			124,304,799	46,323,132	202,536,501		228				
229	2401500	Replacement of Motor Vehicles			-				343,138									343,138	343,138		229			
230	2401600	Equipment Purchase for Division of Long-Term Care Management			-				1,468,099	897,025									1,468,099	897,025	2,365,124	230		
231	3000650	Executive Direction and Support Services Increase Staffing - Department of Information and Technology			-																	231		
232	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-																	232		
233	36204C0	Executive Direction and Support Services Increase Budget for Information Technology Security Modernization			-				49,280	126,720									49,280	126,720	176,000	233		
234	36245C0	Information Technology Base Budget Increase			-				311,204	804,222									311,204	804,222	1,115,426	234		
235	36370C0	Health Information Technology Systems Upgrade			-				63,091	163,040									63,091	163,040	226,131	235		
236	4001550	Florida Is for Veterans, Inc., Occupational License			1,000,000	416,667							1,000,000	416,667							1,416,667	236		
237	4200170	Increase In Base Budget Authority for Division of Long-Term Care Management			-				561,285	1,450,489									561,285	1,450,489	2,011,774	237		
238	4601850	Division of Veterans Benefits and Assistance - Veterans Dental Care Grant Program			-	500,000													500,000		500,000	238		
239	6P00500	Veterans' Services			-	15,271,613															16,732,608	239		
240	990G000	Grants and Aids - Fixed Capital Outlay			-																		240	
241	140085	Grants and Aids - Fco			-	5,540,000																7,959,100	241	
242	990M000	Maintenance and Repair			-																			242
243	080859	Maint/Rep/Res Fac/Veterans			-				1,196,491	3,092,009										1,196,491	3,092,009	4,288,500	243	
244		Total VETERANS' AFFAIRS	1,511.00	77,853,375	33,408,570	21,228,280		128,297,387	52,856,637	235,790,874	1,511.00	77,853,375	33,408,570	25,108,375	-	128,297,387	52,856,637	239,670,969				244		
245		Grand Total	30,713.61	1,702,559,965	18,887,081,725	274,822,833	300,898,585	4,960,971,567	24,733,971,518	49,157,746,228	30,722.61	1,703,901,586	18,883,800,903	278,103,655	300,898,585	5,032,447,088	24,589,156,082	49,084,406,313				245		

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Projects - Senate Offer #2**

Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
1	Agency for Health Care Administration	2541	3415	Encore Healthcare - Medicaid Respiratory Disease Management Pilot Program (HF 2541) (SF 3415)	400,000	506,618	400,000	506,618
2	Agency for Health Care Administration		3792	EtectRx LLC - eBrief: Technology to Improve Incontinence Care in Florida's Nursing Homes (SF 3792)	0	0	1,117,000	1,383,000
3	Agency for Health Care Administration	1984	1366	Graduate Medical Education-Psychiatry (HF 1984) (SF 1366)	0	1,344,447	0	1,344,447
4	Agency for Health Care Administration	1902	2653	UF Health Jacksonville- Operating Support (HF 1902) (SF 2653)	0	0	1,500,000	0
5	Agency for Persons with Disabilities	1874	3149	Advanced Sacred Hope Academy - The ASHA Autism Neuro-Diverse Playground (HF 1874) (SF 3149)	50,000	0	50,000	0
6	Agency for Persons with Disabilities	1851	1057	ARC Broward - Safe Haven Project (HF 1851) (SF 1057)	0	0	0	0
7	Agency for Persons with Disabilities	2275	2038	ARC of the Treasure Coast - Acute Healthcare Housing (HF 2275) (SF 2038)	1,000,000	0	1,000,000	0
8	Agency for Persons with Disabilities	3551	1193	Area Stage, Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 3551) (SF 1193)	175,000	0	175,000	0
9	Agency for Persons with Disabilities	2127	1330	Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127) (SF 1330)	275,000	0	0	0
10	Agency for Persons with Disabilities	1950	1004	Association for Development of the Exceptional - Culinary Academy and Senior Program (HF 1950) (SF 1004)	350,000	0	350,000	0
11	Agency for Persons with Disabilities	2849	2609	Capstone Adaptive Learning and Therapy Centers - Infrastructure for Child and Adult Disability Care Centers (HF 2849) (SF 2609)	0	0	394,600	0
12	Agency for Persons with Disabilities	1966	3216	Casa Familia - EmpowerAbility Programming for The Villages at Casa Familia (HF 1966) (SF 3216)	300,000	0	400,000	0
13	Agency for Persons with Disabilities	2130	3012	Chabad of Kendall - Community and Antisemitism Safety Programming (HF 2130) (SF 3012)	1,000,000	0	0	0
14	Agency for Persons with Disabilities	3048	2958	Challenge Enterprises of North Florida - Club Challenge (HF 3048) (SF 2958)	0	0	325,000	0
15	Agency for Persons with Disabilities	1806	1468	City of Sarasota - Americans with Disabilities Act Accessibility Compliance (HF 1806) (SF 1468)	500,000	0	0	0
16	Agency for Persons with Disabilities	3141	1174	Community Haven for Adults and Children with Disabilities - The Haven Community Center (HF 3141) (SF 1174)	750,000	0	750,000	0
17	Agency for Persons with Disabilities	1485	2365	Connections Autism School & Vocational Center Expansion (HF 1485) (SF 2365)	500,000	0	350,000	0
18	Agency for Persons with Disabilities	1450	1269	Crossroads Corral - Equine Assisted Psychotherapy Program (HF 1450) (SF 1269)	0	0	106,700	0
19	Agency for Persons with Disabilities	2888	1793	David Posnack Jewish Community Center - Expansion of Special Needs Services and Programs (HF 2888) (SF 1793)	501,200	0	501,200	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Projects - Senate Offer #2**

Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
20	Agency for Persons with Disabilities	2366	1687	Day Program for Adults with Severe Mental Health and Developmental Impairments - Palm Beach Gardens (HF 2366) (SF 1687)	200,000	0	0	0
21	Agency for Persons with Disabilities	2522	2848	DNA Comprehensive Therapy Services - Care Model (HF 2522) (SF 2848)	983,500	0	983,500	0
22	Agency for Persons with Disabilities	3147	1116	Easterseals Better Together (HF 3147) (SF 1116)	3,500,000	0	7,000,000	0
23	Agency for Persons with Disabilities	1037	2017	Els for Autism - Specialized Autism Recreation Complex (HF 1037) (SF 2017)	1,500,000	0	1,500,000	0
24	Agency for Persons with Disabilities	1508	3269	Family Initiative - Autism Community Center (HF 1508) (SF 3269)	1,500,000	0	0	0
25	Agency for Persons with Disabilities	1634	2811	Friends of South Florida Autism Shared Living - Villages of South Florida Autism (HF 1634) (SF 2811)	800,000	0	0	0
26	Agency for Persons with Disabilities	1873		Global Connections to Employment - abillT Employment Training (HF 1873)	250,000	0	0	0
27	Agency for Persons with Disabilities	1148	3089	Hope Haven Association - Early Autism/Disabilities Diagnosis (HF 1148) (SF 3089)	300,000	0	0	0
28	Agency for Persons with Disabilities	3058	2564	HorsePlay Therapy Center - Equine-Assisted Regional Rehabilitation Center (HF 3058) (SF 2564)	0	0	1,000,000	0
29	Agency for Persons with Disabilities	1269	3717	Independence Landing - Workforce Development for Persons with Disabilities (HF 1269) (SF 3717)	500,000	0	500,000	0
30	Agency for Persons with Disabilities	1052	1245	Inspire of Central Florida - Operation G.R.O.W. (HF 1052) (SF 1245)	0	0	496,104	0
31	Agency for Persons with Disabilities	1758	1011	JAFCO - Children's Ability Center (HF 1758) (SF 1011)	500,000	0	0	0
32	Agency for Persons with Disabilities	2910	2208	MACTown - Campus Hardening and Security Enhancements Phase 2 (HF 2910) (SF 2208)	375,000	0	0	0
33	Agency for Persons with Disabilities	1655	1097	Marian Center School & Services - Adult Day Training (ADT) Program (HF 1655) (SF 1097)	150,000	0	150,000	0
34	Agency for Persons with Disabilities	2146	1647	Miami Learning Experience School - Job Readiness Program (HF 2146) (SF 1647)	400,000	0	400,000	0
35	Agency for Persons with Disabilities	1624	2814	North Florida School of Special Education - Community Integrated Employment for Workforce Development (HF 1624) (SF 2814)	0	0	350,000	0
36	Agency for Persons with Disabilities	2142	1194	Our Pride Academy (HF 2142) (SF 1194)	600,000	0	600,000	0
37	Agency for Persons with Disabilities	2461	2461	Parc Center for Disabilities - Bert Muller Living and Community Spaces (HF 2461) (SF 2461)	400,000	0	400,000	0
38	Agency for Persons with Disabilities	1599	1342	Persaud Legacy Equine Therapy Center (HF 1599) (SF 1342)	0	0	350,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
39	Agency for Persons with Disabilities		2693	Pine Castle Community Home (SF 2693)	450,000	0	450,000	0
40	Agency for Persons with Disabilities	1680	3522	Posability - I.M.P.A.C.T. & F.R.I.E.N.D.S. Program (HF 1680) (SF 3522)	200,000	0	0	0
41	Agency for Persons with Disabilities	3381	2271	Quantum Leap Farm - Equine-Assisted Therapy For Special Needs Children (HF 3381) (SF 2271)	100,000	0	100,000	0
42	Agency for Persons with Disabilities	3434	1232	Senator Nancy C. Detert Home of Your Own Project Phase 4 & 5 (HF 3434) (SF 1232)	0	0	350,000	0
43	Agency for Persons with Disabilities	3419	1322	Special Compass - Affordable Housing Readiness and Capacity Building (HF 3419) (SF 1322)	0	0	350,000	0
44	Agency for Persons with Disabilities	2646	1911	Special Hearts Farm - Forever Home Residences (HF 2646) (SF 1911)	1,234,610	0	1,234,610	0
45	Agency for Persons with Disabilities	1404	3257	STARability Foundation - Academy Program Expansion (HF 1404) (SF 3257)	0	0	300,000	0
46	Agency for Persons with Disabilities	1155	1007	Sunrise Community - Shelter Expansion and Facility Renovation (HF 1155) (SF 1007)	676,889	0	676,889	0
47	Agency for Persons with Disabilities		2929	The Academy of Spectrum Diversity Expansion of Services Project (SF 2929)	0	0	250,000	0
48	Agency for Persons with Disabilities	2390		The Arc Gateway - Enrichment Adult Day Training Services (HF 2390)	300,000	0	0	0
49	Agency for Persons with Disabilities	1224	2963	The Arc Jacksonville - IDD Family Support & Navigation Pilot (HF 1224) (SF 2963)	300,000	0	300,000	0
50	Agency for Persons with Disabilities	1223	2966	The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDD's (HF 1223) (SF 2966)	200,000	0	0	0
51	Agency for Persons with Disabilities	3731	2995	The Arc of Bradford County - Rural Work Opportunities Expansion (HF 3731) (SF 2995)	750,000	0	750,000	0
52	Agency for Persons with Disabilities	1392	3435	The Arc of Palm Beach County - Completion of Special Needs Shelter (HF 1392) (SF 3435)	800,000	0	800,000	0
53	Agency for Persons with Disabilities	1330	3238	The Arc of the St. Johns - Transportation Maintenance Facility Expansion and Modernization (HF 1330) (SF 3238)	400,000	0	400,000	0
54	Agency for Persons with Disabilities	3417	1663	The Friendship Circle of Greater Ft. Lauderdale - Inclusive Community Center (HF 3417) (SF 1663)	0	0	350,000	0
55	Agency for Persons with Disabilities	2872	2354	The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872) (SF 2354)	0	0	0	0
56	Agency for Persons with Disabilities	1742	2081	The WOW Center (HF 1742) (SF 2081)	437,500	0	0	0

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57	Agency for Persons with Disabilities	2835	3464	Vision of Hope - Vocational Training Center Expansion (HF 2835) (SF 3464)	0	0	750,000	0
58	Department of Children and Families	3547	1633	4KIDS of South Florida - Prevention, Foster Family Recruitment and Hope 4 Healing Project (HF 3547) (SF 1633)	700,000	0	700,000	0
59	Department of Children and Families	2035	2263	A Door of Hope - Resilient Foster Families (HF 2035) (SF 2263)	400,000	0	400,000	0
60	Department of Children and Families	1073	1173	Academy at Glengary, Inc. - Supported Employment for Adults with Mental Illness (HF 1073) (SF 1173)	150,000	0	0	0
61	Department of Children and Families	2492	3480	Adoption Share - Family Match Program (HF 2492) (SF 3480)	200,000	0	0	0
62	Department of Children and Families	3573	1280	Agape Network - Community Reentry and At Risk Individuals (HF 3573) (SF 1280)	375,000	0	0	0
63	Department of Children and Families	3585	3517	Agudath Israel - Florida Ozer Center Project (HF 3585) (SF 3517)	0	0	545,000	0
64	Department of Children and Families	1102	1072	Align Benefit Corp - Growing OAKS Initiative (HF 1102) (SF 1072)	137,500	0	275,000	0
65	Department of Children and Families	3136	1212	All Star Children's Foundation - Campus of Hope and Healing (HF 3136) (SF 1212)	1,500,000	0	3,000,000	0
66	Department of Children and Families	1256	2150	Alpert Jewish Family Service - Community Access Life Line (CALL) Service (HF 1256) (SF 2150)	0	0	600,000	0
67	Department of Children and Families	2867	2521	Alpert Jewish Family Service - Mental Health First Aid (HF 2867) (SF 2521)	0	0	500,000	0
68	Department of Children and Families	2228	3566	Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228) (SF 3566)	574,212	0	574,212	0
69	Department of Children and Families	2261	3504	Amigos Together For Kids - CRADLE Parenting Program (HF 2261) (SF 3504)	0	0	150,000	0
70	Department of Children and Families	1270	1481	Apalachee Center - Operation of Forensic Residential Step-Down Beds (HF 1270) (SF 1481)	0	0	350,000	0
71	Department of Children and Families	3130	1277	Aspire Health Partners - Seminole Certified Community Behavioral Health Clinic Implementation (HF 3130) (SF 1277)	250,000	0	500,000	0
72	Department of Children and Families	1618	3487	Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 1618) (SF 3487)	1,000,000	0	1,000,000	0
73 / 299	Department of Children and Families	2531	1216	Axiom Behavioral Health - Geriatric Care (HF 2531) (SF 1216)	400,000	0	800,000	0
74	Department of Children and Families	3505	2968	Better Living Solutions - Addressing Childhood Trauma-Induced Behavioral Health and Eating Disorders (HF 3505) (SF 2968)	400,000	0	0	0
75	Department of Children and Families	1852	3382	Beverly's Angels - Hero Kits (HF 1852) (SF 3382)	0	0	100,000	0

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76	Department of Children and Families	2481	2475	Boley Centers - Behavioral Health Campus Renovations (HF 2481) (SF 2475)	500,000	0	0	0
77	Department of Children and Families		3618	Boys Town Central Florida - Embrace Shortfall (SF 3618)	0	0	84,618	0
78	Department of Children and Families		3617	Boys Town North Florida - Embrace Shortfall (SF 3617)	0	0	6,359	0
79	Department of Children and Families	1132	1576	Boys Town North Florida - Prevention and Diversion Support Services (HF 1132) (SF 1576)	250,000	0	250,000	0
80	Department of Children and Families	1341	1524	Brehon Institute for Family Services - Family Stabilization (HF 1341) (SF 1524)	0	0	80,000	0
81	Department of Children and Families	1589	3428	Bridgeway Center - Bridges to Hope Transitional Housing (HF 1589) (SF 3428)	435,000	0	435,000	0
82	Department of Children and Families	1590	3518	Bridgeway Center - Okaloosa County Behavioral Health Therapies & MAT Access Initiative (HF 1590) (SF 3518)	0	15,000	0	15,000
83	Department of Children and Families	1591	3431	Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591) (SF 3431)	50,000	0	50,000	0
84	Department of Children and Families	1864	1286	Broward County - Behavioral Health Services (HF 1864) (SF 1286)	350,000	0	350,000	0
85	Department of Children and Families	2337	2129	Broward County - Homeless Family Safe Parking Program (HFSP) (HF 2337) (SF 2129)	300,000	0	0	0
86	Department of Children and Families	1401	2136	Broward County - Youth Psychiatric Emergency Ambulance Pilot (HF 1401) (SF 2136)	200,000	0	0	0
87	Department of Children and Families	1653	2206	Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HF 1653) (SF 2206)	0	0	0	650,000
88	Department of Children and Families	2720	1789	Came to Believe Recovery - Addiction Pilot Program (HF 2720) (SF 1789)	0	300,000	0	0
89	Department of Children and Families	1711	2297	Camelot Community Care - Hillsborough County High Risk Adoption Support Program (HF 1711) (SF 2297)	262,500	0	262,500	0
90	Department of Children and Families		3614	Camelot Community Care Embrace Shortfall (SF 3614)	0	0	258,490	0
91	Department of Children and Families	1592	1369	Camillus House - Phoenix Human Trafficking Recovery Program (HF 1592) (SF 1369)	0	0	350,000	0
92	Department of Children and Families	2291	2907	Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (HF 2291) (SF 2907)	250,000	0	0	0
93	Department of Children and Families	3524	1539	Carter's Corner Community Services - 24/7 Dad Initiative (HF 3524) (SF 1539)	0	0	350,000	0
94	Department of Children and Families	3564	1593	Casa Valentina - Foster Care to Independent Living (HF 3564) (SF 1593)	200,000	0	0	0

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95	Department of Children and Families	3787		Center for Family Services of Palm Beach County - SAFE Kids Student Internship Program (HF 3787)	150,000	0	0	0
96	Department of Children and Families	1901	2118	Centerstone of Florida - Inpatient Behavioral Health Facility (HF 1901) (SF 2118)	500,000	0	500,000	0
97	Department of Children and Families	1761	2119	Centerstone of Florida - Trauma Recovery Center (HF 1761) (SF 2119)	500,000	0	0	0
98	Department of Children and Families	2256	1859	Centro Mater Child Care Services - Family Wellness & Mental Health Education Initiative (HF 2256) (SF 1859)	0	0	175,000	0
99	Department of Children and Families	3384	2280	Champions for Children - Child Abuse Prevention (HF 3384) (SF 2280)	700,000	0	0	0
100	Department of Children and Families	1926	3534	Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926) (SF 3534)	346,513	0	693,025	0
101	Department of Children and Families	2460	3501	Childcare Resources of Indian River - Innovations in Early Learning Headquarter Expansion (HF 2460) (SF 3501)	425,000	0	0	0
102	Department of Children and Families	2859	1150	ChildNet - Foster Care Family Visitation Center Expansion (HF 2859) (SF 1150)	450,000	0	0	0
103	Department of Children and Families	1887	1302	ChildNet Place Shelters - Teen Space (HF 1887) (SF 1302)	100,000	0	0	0
104	Department of Children and Families	1433	1287	Children of Inmates - Babies 'N Brains for Children with Incarcerated Parents (HF 1433) (SF 1287)	225,000	0	0	0
105	Department of Children and Families	3463	1250	Children's Home Society of Florida - Embrace Recoupment (HF 3463) (SF 1250)	700,000	0	0	0
106	Department of Children and Families	3341	2888	Children's Network of Hillsborough - CHANCE Program - Supporting Victims of Human Trafficking (HF 3341) (SF 2888)	400,000	0	400,000	0
107	Department of Children and Families	2686	1087	Circles of Care - Behavioral Health Facilities Renovation and Safety Improvements (HF 2686) (SF 1087)	750,000	0	750,000	0
108	Department of Children and Families	2685	1088	Circles of Care - Certified Community Behavioral Health Clinic Implementation (HF 2685) (SF 1088)	250,000	0	500,000	0
109	Department of Children and Families	2020	3497	Citrus County Children's Advocacy Center - Jessie's Place Building Expansion (HF 2020) (SF 3497)	750,000	0	750,000	0
110	Department of Children and Families	3580	1367	Citrus Health Network - Crisis Stabilization Unit & Assessment and Emergency Services (HF 3580) (SF 1367)	1,000,000	0	1,000,000	0
111	Department of Children and Families	2727		City of DeLand - The Bridge Homeless Shelter (HF 2727)	500,000	0	0	0
112	Department of Children and Families	1098	2135	City of Fort Lauderdale - Substance Abuse & Mental Health Treatment Housing Program (HF 1098) (SF 2135)	200,000	0	200,000	0

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113	Department of Children and Families	3288	1297	CityHouse - Home and Hope Project (HF 3288) (SF 1297)	100,000	0	100,000	0
114	Department of Children and Families	3026	1644	Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3026) (SF 1644)	450,000	0	450,000	0
115	Department of Children and Families	1574	1626	Community Assisted and Supported Living (CASL) - Permanent Supportive and Affordable Housing (HF 1574) (SF 1626)	0	0	1,500,000	0
116	Department of Children and Families	3414	1058	Community Based Connections - ADAM (Awesome Dads Awesome Men) Fatherhood Mentoring Program (HF 3414) (SF 1058)	275,000	0	275,000	0
117	Department of Children and Families	3209	1477	Connecting Everyone with Second Chances (HF 3209) (SF 1477)	1,000,000	0	1,000,000	0
118	Department of Children and Families	3222	1560	Covenant Hospice Foundation, Inc. - Nonie's Place Children's Therapy Center (HF 3222) (SF 1560)	500,000	0	0	0
119	Department of Children and Families	3558	1064	Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (HF 3558) (SF 1064)	250,000	0	250,000	0
120	Department of Children and Families		3573	Cross Training Ministries (SF 3573)	0	0	6,000,000	0
121	Department of Children and Families	1225	3433	Daniel Memorial - Florida Statewide Psychiatric Treatment Program for Children Facility Improvement (HF 1225) (SF 3433)	400,000	0	400,000	0
122	Department of Children and Families	2488	2985	David Lawrence Mental Health Center - Certified Community Behavioral Health Clinic Implementation (HF 2488) (SF 2985)	300,000	0	500,000	0
123	Department of Children and Families	2489	2986	David Lawrence Mental Health Center - Pathways to Healing Program (HF 2489) (SF 2986)	300,000	0	300,000	0
124	Department of Children and Families	2950	3481	Dayspring Village - Forensic Mental Health (HF 2950) (SF 3481)	287,500	0	0	0
125	Department of Children and Families	3579	2502	DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 3579) (SF 2502)	0	1,000,000	0	1,000,000
126	Department of Children and Families	1158	2649	Devereux Advanced Behavioral Health - ASCEND Career Accelerator Program (HF 1158) (SF 2649)	165,000	0	0	0
127	Department of Children and Families	2725	3405	Devereux Advanced Behavioral Health - Specialized Mental Health Services for Youth (HF 2725) (SF 3405)	182,500	0	0	0
128	Department of Children and Families		3621	Devereux Foundation - Embrace Shortfall (SF 3621)	0	0	243,159	0
129	Department of Children and Families	1750	2880	Directions for Living - Baby Community Action Treatment (CAT) Team (HF 1750) (SF 2880)	0	0	670,000	0
130	Department of Children and Families	3212	1430	DISC Village - Increase Capacity for Opioid Residential Treatment in Rural North Florida Capital Region (HF 3212) (SF 1430)	0	375,000	0	0
131	Department of Children and Families	3218	1429	DISC Village - Sustaining Opioid Residential Treatment Rural North Florida (HF 3218) (SF 1429)	0	500,000	0	500,000

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132	Department of Children and Families	1207	1060	Domestic Abuse Shelter, Inc. - Hope and Safety for Domestic Abuse Survivors (HF 1207) (SF 1060)	300,000	0	0	0
133	Department of Children and Families	2036	1731	Eleos - CSU Facility Improvement Roof Replacement (HF 2036) (SF 1731)	250,000	0	346,461	0
134	Department of Children and Families	1383	2272	Emerald M Therapeutic Riding Center - Project Unbridled Success (HF 1383) (SF 2272)	250,000	0	250,000	0
135	Department of Children and Families	1305	2526	EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment Beds (HF 1305) (SF 2526)	0	750,000	0	0
136	Department of Children and Families	3342	2658	Equal Shot - Resilient Leaders Project (HF 3342) (SF 2658)	300,000	0	300,000	0
137	Department of Children and Families	2338	3484	Every Mother's Advocate - Child Abuse Prevention (HF 2338) (SF 3484)	500,000	0	1,000,000	0
138	Department of Children and Families	1419	3194	Exchange Club Family Center of the Emerald Coast - Child Abuse Prevention (HF 1419) (SF 3194)	140,000	0	175,000	0
139	Department of Children and Families	1307	3438	Exchange Club of Northeast Florida - Parent Aide (HF 1307) (SF 3438)	500,000	0	0	0
140	Department of Children and Families	1391	1684	Exchange Club Parent Aide - Palm Beach & Broward County (HF 1391) (SF 1684)	400,000	0	0	0
141	Department of Children and Families	1486	2220	Families First of Palm Beach County - Behavioral Health Services (HF 1486) (SF 2220)	0	0	0	0
142	Department of Children and Families	1249	2255	Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1249) (SF 2255)	400,000	0	400,000	0
143	Department of Children and Families	1692	3411	Family Support Services of North Florida - Foster Youth: Bridge to Work (HF 1692) (SF 3411)	300,000	0	300,000	0
144	Department of Children and Families	3245	1053	Faulk Center for Counseling - Expansion of Mental Health Services for Low-Income Families (HF 3245) (SF 1053)	235,500	0	235,500	0
145	Department of Children and Families	2034	2512	First Contact: Behavioral Health Access & Data Innovation Project (HF 2034) (SF 2512)	300,000	0	300,000	0
146	Department of Children and Families	3248	3426	Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (HF 3248) (SF 3426)	1,602,000	0	1,602,000	0
147	Department of Children and Families	2292	3482	Florida 1.27 - Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma (HF 2292) (SF 3482)	0	0	300,000	0
148	Department of Children and Families	2616	2120	Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 2616) (SF 2120)	0	1,000,000	0	1,000,000
149	Department of Children and Families	1861	1755	Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 1861) (SF 1755)	0	1,000,000	0	1,000,000

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150	Department of Children and Families	3023	2897	Florida Association of Recovery Residences - Training and Client Assessment (HF 3023) (SF 2897)	0	0	350,000	0
151	Department of Children and Families	1995		Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1995)	0	200,000	0	0
152	Department of Children and Families	2974	1228	Florida Clubhouse Coalition - Workforce Training for Adults with Severe Mental Illness (HF 2974) (SF 1228)	500,000	0	0	0
153	Department of Children and Families	1629	1107	Florida Keys Children's Shelter - Transitional Living Program (HF 1629) (SF 1107)	500,000	0	500,000	0
154	Department of Children and Families	2699	3427	Florida Network of Children's Advocacy Centers - Bridge the Gap (HF 2699) (SF 3427)	0	0	2,350,000	0
155	Department of Children and Families	2890	1055	Foot Print to Success Clubhouse - Culinary Community (HF 2890) (SF 1055)		0	0	0
156	Department of Children and Families	1058	2130	Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (HF 1058) (SF 2130)	0	0	350,000	0
157	Department of Children and Families	1298	1782	Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (HF 1298) (SF 1782)	425,000	0	0	0
158	Department of Children and Families	2179	1234	Fostering Our Future - Faith-Based Support and Permanency for Children & Families (HF 2179) (SF 1234)	375,000	0	0	0
159	Department of Children and Families		3613	Friends of Children and Families - Embrace Shortfall (SF 3613)	0	0	46,979	0
160	Department of Children and Families	1226	3414	Gateway - Community Outreach (HF 1226) (SF 3414)	0	300,000	0	300,000
161	Department of Children and Families	1740	1611	Genesis Hopeful Haven - Pathways to Independence: Creating Thriving Futures for Foster Youth (HF 1740) (SF 1611)	200,000	0	0	0
162	Department of Children and Families	2319	2364	Gulfstream Goodwill Industries - Behavioral Health Services (HF 2319) (SF 2364)	300,000	0	0	0
163	Department of Children and Families	1154	2064	Hanley Foundation - Casa Flores Program for Peripartum Women and Their Children (HF 1154) (SF 2064)	800,000	0	0	0
164	Department of Children and Families	2203	2122	Harbor 58 Ministries - Supportive Transitional Housing for Youth Aging Out of Foster Care (HF 2203) (SF 2122)	100,000	0	100,000	0
165	Department of Children and Families	3241	2328	Heartland for Children - Asphalt Replacement at Heartland Youth Village-Foster Care (HF 3241) (SF 2328)	285,000	0	285,000	0
166	Department of Children and Families	3240	2330	Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (HF 3240) (SF 2330)	175,000	0	175,000	0
167	Department of Children and Families	3429	2137	Henderson Behavioral Health - Certified Community Behavioral Health Clinic Expansion (HF 3429) (SF 2137)	400,000	0	400,000	0

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168	Department of Children and Families	3430	2138	Henderson Behavioral Health - Hurricane Resiliency & Safety Enhancements (HF 3430) (SF 2138)	950,000	0	950,000	0
169	Department of Children and Families	3619	3585	Her Song Jacksonville - Survivor Care for Victims of Human Trafficking (HF 3619) (SF 3585)	500,000	0	1,000,000	0
170	Department of Children and Families	1222	2718	Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222) (SF 2718)	2,000,000	0	0	0
171	Department of Children and Families	2004	2217	Hialeah Community Coalition - Strong Choices (HF 2004) (SF 2217)	0	250,000	0	250,000
172	Department of Children and Families		3616	Hibiscus Children's Center - Embrace Shortfall (SF 3616)	0	0	9,595	0
173	Department of Children and Families	1293	2396	Historic Eastside Community Preventive Health and Wellness Initiative (HF 1293) (SF 2396)	136,538	0	136,538	0
174	Department of Children and Families	1600	2850	Ibis Behavioral Health - Community Housing Solution Center Hardening and Renovations (HF 1600) (SF 2850)	220,000	0	0	0
175	Department of Children and Families	1858		Iman's Light Foundation - Substance Abuse Workshops and Programs (HF 1858)	0	40,000	0	0
176	Department of Children and Families	1271	1619	IMPACT Tallahassee - Campus Expansion (HF 1271) (SF 1619)	0	0	350,000	0
177	Department of Children and Families	1294	1266	IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (HF 1294) (SF 1266)	0	500,000	0	500,000
178	Department of Children and Families	1046	1045	JAFCO - Eagles' Haven Wellness Center (HF 1046) (SF 1045)	595,000	0	595,000	0
179	Department of Children and Families	3300	1814	Jewish Community Services of South Florida - Mental Health Counseling & Suicide Prevention Crisis Services (HF 3300) (SF 1814)	200,000	0	200,000	0
180	Department of Children and Families	3763	1054	Jewish Family Services - Immediate Need Triage Line for Individuals and Families (HF 3763) (SF 1054)	149,420	0	149,420	0
181	Department of Children and Families	1490	1052	Jewish Family Services - Keep Families Working Summer Camp Scholarship (HF 1490) (SF 1052)	150,000	0	250,000	0
182	Department of Children and Families	2895	2204	Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (HF 2895) (SF 2204)	500,000	0	0	0
183	Department of Children and Families	3818	1775	Kids House of Seminole - Mental Health Therapy Program (HF 3818) (SF 1775)	25,000	0	0	0
184	Department of Children and Families	1427	1941	Lake Cares - Feeding the Needy in Lake County (HF 1427) (SF 1941)	150,000	0	200,000	0
185	Department of Children and Families	3175	3027	Leadership Center Development Project (HF 3175) (SF 3027)	0	0	500,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
186	Department of Children and Families	1708	3498	Leon County Domestic Violence Transitional Housing for Safety and Resilience Building-The Dawn of Hope Center at Refuge House (HF 1708) (SF 3498)	500,000	0	500,000	0
187	Department of Children and Families	1838	3429	Life Management Center of Northwest Florida - Circuit 14 Central Receiving Facility (HF 1838) (SF 3429)	1,335,325	0	1,335,325	0
188	Department of Children and Families	1839	3524	Life Management Center of Northwest Florida - Circuit 14 Children's Crisis Stabilization Unit Expansion (HF 1839) (SF 3524)	286,875	0	286,875	0
189	Department of Children and Families	1586	3591	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 1586) (SF 3591)	750,000	0	750,000	0
190	Department of Children and Families	1587	3647	Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 1587) (SF 3647)	500,000	0	500,000	0
191	Department of Children and Families	3205	1480	Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (HF 3205) (SF 1480)	200,000	0	0	0
192	Department of Children and Families	2143	2552	LifeBuilders of the Treasure Coast, Inc. (HF 2143) (SF 2552)	350,000	0	350,000	0
193	Department of Children and Families	2660	1086	Lifetime Counseling Center - Thrive Within Program (HF 2660) (SF 1086)	400,000	0	400,000	0
194	Department of Children and Families		3659	Lighthouse Christian Academy Roof Repairs (SF 3659)	0	0	80,000	0
195	Department of Children and Families	2331	1642	Lily's Warrior Project - Outreach Programs (HF 2331) (SF 1642)	50,000	0	50,000	0
196	Department of Children and Families	2283	2679	Live the Life Ministries - Community Marriage and Family Pilot Program (HF 2283) (SF 2679)	500,000	0	500,000	0
197	Department of Children and Families		3620	LSF - Hands of Mercy Everywhere - Embrace Shortfall (SF 3620)	0	0	59,267	0
198	Department of Children and Families	2765	3605	Lutheran Services Florida - Anti-Human Trafficking Awareness and Prevention Certification Program (HF 2765) (SF 3605)	165,000	0	0	0
199	Department of Children and Families	1342	2480	Man Up and Go - Coaching & Mentoring for Fatherless Youth (HF 1342) (SF 2480)	350,000	0	630,000	0
200	Department of Children and Families	1807	2117	Manatee County - Fresh Start Manatee Phase 2 (HF 1807) (SF 2117)	1,300,000	0	0	1,300,000
201	Department of Children and Families	2555	1705	Marion County Hospital District - Strengthening Services for Domestic Violence Survivors (HF 2555) (SF 1705)	0	0	350,000	0
202	Department of Children and Families	1172	1706	Marion Senior Services - Senior Crisis Mobile Response Team (HF 1172) (SF 1706)	350,000	0	350,000	0
203	Department of Children and Families	2894	2205	Memorial Healthcare System - Medication Assisted Treatment (HF 2894) (SF 2205)	0	500,000	0	500,000

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
204	Department of Children and Families	2453	3493	Mental Health Association of Indian River - Walk-In and Counseling Center (HF 2453) (SF 3493)	0	0	500,000	0
205	Department of Children and Families	2497	1732	Metropolitan Ministries - Miracle Place Pasco Family Shelter (HF 2497) (SF 1732)	750,000	0	750,000	0
206	Department of Children and Families	3839		Miami Dade Sexual Assault Response Initiative (HF 3839)	275,000	0	0	0
207	Department of Children and Families	1501	2211	Miami Diaper Bank - Mobile Diaper Pantry: Improving Child Health and Family Self-Sufficiency (HF 1501) (SF 2211)	50,000	0	0	0
208	Department of Children and Families	3119	1813	Miami-Dade County Homeless Trust - Bridge Housing and Services for Homeless Persons with Special Needs (HF 3119) (SF 1813)	275,000	0	0	0
209	Department of Children and Families	2570	1977	Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (HF 2570) (SF 1977)	90,000	0	90,000	0
210	Department of Children and Families	2916	3413	Mission House - Emergency Care and Medical Services for the Uninsured and Homeless (HF 2916) (SF 3413)	250,000	0	250,000	0
211	Department of Children and Families	2307	3425	NAMI Florida - Closing the Gap: Expanding Florida's Peer Support for Youth and Families (HF 2307) (SF 3425)	0	0	750,000	0
212	Department of Children and Families	2072	3496	NAMI Hernando - Recovery Community Center (HF 2072) (SF 3496)	0	0	0	350,000
213	Department of Children and Families	3052	2720	NAMI Jacksonville - PEER Link - Peer Navigation and Mental Health Support (HF 3052) (SF 2720)	150,000	0	150,000	0
214	Department of Children and Families	1351	1868	NAMI Sarasota and Manatee - Community Care for Families (HF 1351) (SF 1868)	350,000	0	350,000	0
215	Department of Children and Families		3622	National Youth Advocate Program, Inc.- Embrace Shortfall (SF 3622)	0	0	4,311	0
216	Department of Children and Families	2134	3492	New Horizons of the Treasure Coast - Capital Improvements (HF 2134) (SF 3492)	400,000	0	400,000	0
217	Department of Children and Families	2136	3491	New Horizons of the Treasure Coast & Okeechobee - Central Receiving Facility (HF 2136) (SF 3491)	1,820,000	0	0	0
218	Department of Children and Families	3313	2872	New Life Village - Affordable Housing Community for Adoptive & Foster Families: Expansion Soft Costs (HF 3313) (SF 2872)	250,000	0	250,000	0
219	Department of Children and Families	3124	1059	NHC Residential Treatment Facility Expansion (HF 3124) (SF 1059)	500,000	0	0	0
220	Department of Children and Families	2229	2312	North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2229) (SF 2312)	500,000	0	0	0
221	Department of Children and Families	1280	2174	Northwest Behavioral Health Services, Inc. - Training Trauma NOW! (HF 1280) (SF 2174)	190,000	0	0	0
222	Department of Children and Families	1474	3152	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 1474) (SF 3152)	325,000	0	325,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
223	Department of Children and Families		3615	One Hope United Embrace Shortfall (SF 3615)	0	0	153,354	0
224	Department of Children and Families	1107	3160	One Hopeful Place - Emergency Shelter Support Facility (HF 1107) (SF 3160)	800,000	0	800,000	0
225	Department of Children and Families	2772	2308	One More Child Anti-Sex Trafficking (HF 2772) (SF 2308)	500,000	0	500,000	0
226	Department of Children and Families	3150	3320	One More Child Family Support Prevention Programs (HF 3150) (SF 3320)	300,000	0	500,000	0
227	Department of Children and Families	3230	2314	One More Child Single Moms (HF 3230) (SF 2314)	247,500	0	247,500	0
228	Department of Children and Families	2222	2201	Opioid Addiction Research Using LIFU Exablate Neuro Focused Ultrasound (HF 2222) (SF 2201)	0	2,000,000	0	2,000,000
229	Department of Children and Families	3691	2240	Orange County - Overnight Shelter Bus (HF 3691) (SF 2240)	0	0	350,000	0
230	Department of Children and Families	2626	2485	Our Children Have Rights - Public Education Campaign (HF 2626) (SF 2485)	250,000	0	250,000	0
231	Department of Children and Families		3611	Our Corner (SF 3611)	0	0	250,000	0
232	Department of Children and Families	1140	3751	Panama City Rescue Mission, Inc. - Homeless Shelters (HF 1140) (SF 3751)	1,500,000	0	2,540,000	0
233	Department of Children and Families	2503	1728	Pasco County Central Receiving Facility Operational Support (HF 2503) (SF 1728)	1,650,000	0	1,650,000	0
234	Department of Children and Families	2777	2332	Peace River Center - Certified Community Behavioral Health Clinic (HF 2777) (SF 2332)	400,000	0	400,000	0
235	Department of Children and Families	3229	2333	Peace River Center - Community Mobile Support Team (HF 3229) (SF 2333)	850,000	0	850,000	0
236	Department of Children and Families	2776	2331	Peace River Center for Personal Development - Gilmore Outpatient Expansion Project Phase 2 (HF 2776) (SF 2331)	1,100,000	0	1,100,000	0
237	Department of Children and Families		3610	Peer Power 2026: Florida Peer Support Retreat (SF 3610)	0	0	0	30,000
238	Department of Children and Families	1616	2873	Phoenix Programs of Florida - Support Offices for Substance Use & Step-Down Criminal Justice Services (HF 1616) (SF 2873)	0	600,000	0	600,000
239	Department of Children and Families	1036	2035	Place of Hope - Child Welfare Services (HF 1036) (SF 2035)	500,000	0	0	0
240	Department of Children and Families	1378	2274	Premier Community HealthCare - AccessCare - Increasing Behavioral Health Services (HF 1378) (SF 2274)	400,000	0	0	0
241	Department of Children and Families		2420	Produce Incentives to Support Rural Retailers (SF 2420)	0	0	350,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
242	Department of Children and Families	1066	2551	Project LIFT - Behavioral Health Services (HF 1066) (SF 2551)	0	0	350,000	0
243	Department of Children and Families	1726	2868	Recovery Epicenter Foundation - Evidence-Based Recovery Housing Pilot Project (HF 1726) (SF 2868)	0	535,500	0	535,500
244	Department of Children and Families	2648	1607	RISE Community Solutions - Breakthrough Osceola (HF 2648) (SF 1607)	250,461	0	250,461	0
245	Department of Children and Families	1417		Safe Connections - Family Visitation Center (HF 1417)	100,000	0	0	0
246	Department of Children and Families	1100	1431	Safe Families for Children Alliance Florida - Rural Outreach Initiative (HF 1100) (SF 1431)	0	0	317,500	0
247	Department of Children and Families	2429	3198	Safe in the Panhandle - Emergency Safe Home (HF 2429) (SF 3198)	487,000	0	487,000	0
248	Department of Children and Families	1564	1988	SalusCare - Behavioral Health Campus Hardening and Modernization (HF 1564) (SF 1988)	300,000	0	0	450,000
249	Department of Children and Families	3695	2764	Samaritan Village - Transitional Safehouse Program (HF 3695) (SF 2764)	0	0	350,000	0
250	Department of Children and Families	3603	2648	Saving Lives Florida Overdose Prevention Kits (HF 3603) (SF 2648)	0	250,000	0	0
251	Department of Children and Families	3403	3596	Second Baptist CDC - Faith Based Support for Youth Activities (HF 3403) (SF 3596)	0	0	0	0
252	Department of Children and Families	2046	1925	Second Harvest Food Bank of Central Florida - School Partnerships for Thriving Children and Families (HF 2046) (SF 1925)	300,000	0	0	0
253	Department of Children and Families		1076	Selby Preschool - Pathways to Learning for Children with Disabilities (SF 1076)	0	0	379,000	0
254	Department of Children and Families	1044	1239	Seminole County Sheriff's Office - Hope and Healing Center (HF 1044) (SF 1239)	0	500,000	0	500,000
255	Department of Children and Families	2272	2518	She's Thankful - Healing and Empowerment Circles for Survivors of Sexual Trauma (HF 2272) (SF 2518)	0	0	150,000	0
256	Department of Children and Families	1309	2452	SMA Healthcare - Flagler County Central Receiving Facility (HF 1309) (SF 2452)	0	0	0	0
257	Department of Children and Families	1120	1329	SMA Healthcare - Marion Facility Renovations (HF 1120) (SF 1329)	0	0	350,000	0
258	Department of Children and Families	3065	2615	SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3065) (SF 2615)	0	500,000	0	500,000
259	Department of Children and Families	2615	2334	Solo Parent - Support for Single Parent Veterans and First Responders (HF 2615) (SF 2334)	1,500,000	0	1,500,000	0
260	Department of Children and Families	1273	1919	Specialized Treatment Education and Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1273) (SF 1919)	0	500,000	0	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
261	Department of Children and Families	1306	2565	St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (HF 1306) (SF 2565)	300,000	0	0	0
262	Department of Children and Families	1898		St. Joseph Neighborhood Center - Career Programs for Single Mothers (HF 1898)	100,000	0	0	0
263	Department of Children and Families	3770	2852	St. Petersburg Free Clinic - Food Cost Mitigation (HF 3770) (SF 2852)	400,000	0	0	0
264	Department of Children and Families	1704	2964	Sulzbacher Center - Enterprise Village (HF 1704) (SF 2964)	0	1,000,000	0	0
265	Department of Children and Families	2605	2483	Tampa Bay Thrives - Youth Mental Wellness Support (HF 2605) (SF 2483)	0	0	0	0
266	Department of Children and Families	2448	3204	The Art of Manhood Mentoring Organization (HF 2448) (SF 3204)	100,000	0	100,000	0
267	Department of Children and Families	3304	2947	The Desire Foundation - Building Capacity to Combat Food Deserts in Central Florida (HF 3304) (SF 2947)	0	0	170,000	0
268	Department of Children and Families	3492	1486	The Holistic Plan of Care, Inc. - Outpatient Treatment Program (HF 3492) (SF 1486)	225,000	0	0	0
269	Department of Children and Families	2554	1790	The Lifeboat Project - Child Trafficking Screening and Identification Tool (HF 2554) (SF 1790)	270,800	0	0	0
270	Department of Children and Families	3438	2594	The LJD Jewish Family & Community Services - Circuit 8 Mental Health (HF 3438) (SF 2594)	350,000	0	0	0
271	Department of Children and Families	3437	2596	The LJD Jewish Family & Community Services - Duval County Mental Health (HF 3437) (SF 2596)	450,000	0	0	0
272	Department of Children and Families	1773	1685	The Lord's Place - Youth Center at The Lord's Place Family Campus (HF 1773) (SF 1685)	250,000	0	250,000	0
273	Department of Children and Families	1121	1259	The Mental Health Association of Central Florida - Mental Health Clinic for the Uninsured (HF 1121) (SF 1259)		0	0	0
274	Department of Children and Families	1051	1328	The Pearl Project - Helping Children Impacted with Substance Abuse (HF 1051) (SF 1328)	0	0	0	350,000
275	Department of Children and Families	3224	2313	Tri-County Human Services - Community Detox Beds (HF 3224) (SF 2313)	0	1,500,000	0	1,500,000
276	Department of Children and Families	1712	3393	Trinity Rescue Mission - Capacity and Operations Enhancement (HF 1712) (SF 3393)	200,000	0	200,000	0
277	Department of Children and Families	2632	3500	Trinity Rescue Mission - St. Johns Facility Improvements (HF 2632) (SF 3500)	150,000	0	0	0
278	Department of Children and Families	2289	1746	Twin Oaks Juvenile Development - Competency Restoration Program for District File Youth (HF 2289) (SF 1746)	0	0	2,803,455	0
279	Department of Children and Families		3619	Twin Oaks Juvenile Development - Embrace Shortfall (SF 3619)	0	0	3,915	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
280	Department of Children and Families	1934	3581	Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (HF 1934) (SF 3581)	0	0	1,000,000	0
281	Department of Children and Families	2667	2409	Veteran Housing and Homelessness Intervention Program (HF 2667) (SF 2409)	250,000	0	250,000	0
282	Department of Children and Families	1886	2537	Walk Off Charities - Expansion of Youth Baseball & Softball Development Programs for Under-served Youth (HF 1886) (SF 2537)	500,000	0	500,000	0
283	Department of Children and Families	3556	1638	Women In Distress of Broward County - MARS (Mobile Advocacy Response System) (HF 3556) (SF 1638)	100,000	0	0	0
284	Department of Children and Families		3525	Workforce Training Expansion (SF 3525)	0	0	500,000	0
285	Department of Children and Families	2499	1727	Youth and Family Advocates - Speer II Affordable and Supportive Housing (HF 2499) (SF 1727)	600,000	0	600,000	0
286	Department of Children and Families	2498	1726	Youth and Family Alternatives - The Center for Children and Families (HF 2498) (SF 1726)	700,000	0	600,000	0
287	Department of Elder Affairs	3238	3521	Advantage Aging Solutions - Advanced Telehealth Station (HF 3238) (SF 3521)	700,000	0	700,000	0
288	Department of Elder Affairs	3208	1574	Advantage Aging Solutions - Fall Detection for At-Risk Floridians (HF 3208) (SF 1574)	400,000	0	0	0
289	Department of Elder Affairs	2862	1585	Age Well Project (HF 2862) (SF 1585)	0	0	600,000	0
290	Department of Elder Affairs	3260	1022	Aging in Place with Grace, By Rales Jewish Family Services (HF 3260) (SF 1022)	247,050	0	0	0
291	Department of Elder Affairs	2258	1105	Allapattah Community Action Center Senior Meals & Supplemental Services (HF 2258) (SF 1105)	0	0	286,925	0
292	Department of Elder Affairs	1666	3696	Alliance for Aging, Inc.: Expanded Access to In-Home and Supportive Care in South Florida (HF 1666) (SF 3696)	0	0	0	0
293	Department of Elder Affairs	2715	2646	Alzheimer's and Dementia Respite for Caregivers Receiving Training (HF 2715) (SF 2646)	200,000	0	0	0
294	Department of Elder Affairs	2789	1263	Alzheimer's Association Brain Bus: A Mobile Brain Health Initiative (HF 2789) (SF 1263)	400,000	0	0	0
295	Department of Elder Affairs	2117	1995	Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117) (SF 1995)	1,000,000	0	1,000,000	0
296	Department of Elder Affairs	3570	1093	Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 3570) (SF 1093)	2,500,000	0	2,500,000	0
297	Department of Elder Affairs	1870	2488	Area Agency on Aging of Pasco-Pinellas - Advanced Fall Detection Initiative for At-Risk Floridians (HF 1870) (SF 2488)	400,000	0	0	0
298	Department of Elder Affairs	1788	1678	Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1788) (SF 1678)	100,000	0	0	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
299 / 73	Department of Elder Affairs	2531	1216	Axiom Behavioral Health - Geriatric Care (HF 2531) (SF 1216)	0	0	0	0
300	Department of Elder Affairs	1010	2982	Baker Senior Center Naples Dementia Respite Support Program (HF 1010) (SF 2982)	0	0	200,000	0
301	Department of Elder Affairs	1011	2984	Baker Senior Center Naples Geriatric Mental Health Services (HF 1011) (SF 2984)	0	0	110,000	0
302	Department of Elder Affairs	1859	1121	Boulevard Heights Community Center Senior Program Expansion (HF 1859) (SF 1121)	100,000	0	170,000	0
303	Department of Elder Affairs	3845	3056	Bridging the Digital Divide for Older Adults in Florida - Technology Literacy Training from OATS (HF 3845) (SF 3056)	0	0	350,000	0
304	Department of Elder Affairs	2265	2856	Building A Caregiver Community Wellness Center-Share the Care (HF 2265) (SF 2856)	0	0	500,000	0
305	Department of Elder Affairs	1338	1794	City of Deerfield Beach Alzheimer's Daycare Senior Transportation (HF 1338) (SF 1794)	300,000	0	300,000	0
306	Department of Elder Affairs	2966	2230	City of Hialeah Elder Meals Program (HF 2966) (SF 2230)	700,000	0	700,000	0
307	Department of Elder Affairs	2996	1674	City of Hollywood Adult Day Care Center (HF 2996) (SF 1674)	250,000	0	250,000	0
308	Department of Elder Affairs	1791	1624	City of Miramar Southcentral/Southeast Focal Point Senior Center (HF 1791) (SF 1624)	150,000	0	0	0
309	Department of Elder Affairs	1868	1986	City of West Park Senior Program (HF 1868) (SF 1986)	0	0	400,000	0
310	Department of Elder Affairs	3057	3073	Clay County Nutrition Access for Seniors Project (HF 3057) (SF 3073)	0	0	250,000	0
311	Department of Elder Affairs	1863	1618	Coming Home Senior Hospital Transition Program (HF 1863) (SF 1618)	224,010	0	448,020	0
312	Department of Elder Affairs	1908	1645	Harmony and Mental Health Foundation - Project Safe Mind (HF 1908) (SF 1645)	0	0	350,000	0
313	Department of Elder Affairs	1571	2235	HHA Elderly Affordable Housing - Hoffman Gardens Phase II (HF 1571) (SF 2235)	0	0	350,000	0
314	Department of Elder Affairs	1991	2544	Hialeah Gardens Elder Meals Program (HF 1991) (SF 2544)	0	0	0	0
315	Department of Elder Affairs	2927	2682	Home Delivered Meals for Older Adults in Northeast Florida (HF 2927) (SF 2682)	0	0	400,000	0
316	Department of Elder Affairs	2669		I Love My Island, Inc. - New Program for Seniors (HF 2669)	62,500	0	0	0
317	Department of Elder Affairs	1948	3036	JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound Very Low-Income Seniors (HF 1948) (SF 3036)	130,000	0	250,000	0
318	Department of Elder Affairs	2997	3488	Jewish Family Services Holocaust Survivors and Senior Support Initiative (HF 2997) (SF 3488)	350,000	0	0	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
319	Department of Elder Affairs	2263	1748	Josefa P. Castano Kidney Foundation Elderly Meals Program (HF 2263) (SF 1748)	50,000	0	50,000	0
320	Department of Elder Affairs	1755	2482	Keep Seniors Off of the Meals on Wheels and Dining Pinellas County Waitlist (HF 1755) (SF 2482)	500,000	0	500,000	0
321	Department of Elder Affairs	1720	2743	Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720) (SF 2743)	200,000	0	200,000	0
322	Department of Elder Affairs	2011	3262	LifeStream Behavioral Center - Dementia and The Baker Act, A Better Path Forward (HF 2011) (SF 3262)	1,250,000	0	1,250,000	0
323	Department of Elder Affairs	3569	1149	Little Havana Activities & Nutrition Centers of Dade County, Inc. (HF 3569) (SF 1149)	300,000	0	395,000	0
324	Department of Elder Affairs	1959	2194	Miami Springs Senior Meals & Supplemental Services (HF 1959) (SF 2194)	350,000	0	350,000	0
325	Department of Elder Affairs	1862	3711	North Miami Foundation for Senior Citizens Services, Inc. Elderly Meals Program (HF 1862) (SF 3711)	0	0	450,000	0
326	Department of Elder Affairs	3535	1621	North Miami Golden Silver Senior Program (HF 3535) (SF 1621)	0	0	586,440	0
327	Department of Elder Affairs	3588	1382	Nutritional Equity For Seniors Keeping Kosher (HF 3588) (SF 1382)	0	0	600,000	0
328	Department of Elder Affairs	3377	2156	Orlando Community & Youth Trust, Inc. Senior Connections (HF 3377) (SF 2156)	200,000	0	200,000	0
329	Department of Elder Affairs	2647	1594	Osceola Council on Aging Home Delivered Meals for Rural Seniors Program (HF 2647) (SF 1594)	0	0	200,000	0
330	Department of Elder Affairs	3155	1639	Osceola Council on Aging Senior Connected Care Program (HF 3155) (SF 1639)		0	0	0
331	Department of Elder Affairs	2202	1643	Pompano Beach Senior Center Expansion for Wellness and Community-Phase 1 (HF 2202) (SF 1643)	500,000	0	0	0
332	Department of Elder Affairs	3397	3731	Second Baptist CDC: Faith Based Support for Feeding Elders (HF 3397) (SF 3731)	0	0	0	0
333	Department of Elder Affairs	2253	1012	Senior Cancer Support Services Miami-Dade (HF 2253) (SF 1012)	0	0	624,000	0
334	Department of Elder Affairs	1799	1658	Senior Friendship Centers, Inc. Elevator Replacement (HF 1799) (SF 1658)	400,000	0	0	0
335	Department of Elder Affairs	2211	1749	Senior Meal Program at Rebeca Sosa Park (HF 2211) (SF 1749)	0	0	500,000	0
336	Department of Elder Affairs	1540	1023	South Bay Senior Center Modernization Project (HF 1540) (SF 1023)	200,000	0	400,000	0
337	Department of Elder Affairs	2994	2591	The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 2994) (SF 2591)	250,000	0	250,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
338	Department of Elder Affairs	2154	1131	Town of Cutler Bay - Active Adults Program Services (HF 2154) (SF 1131)	100,000	0	0	0
339	Department of Elder Affairs		2063	Treasure Coast Food Bank Senior Food and Resource Program (SF 2063)	0	0	1,310,800	0
340	Department of Elder Affairs	3673	1141	Village of Key Biscayne - Seniors Programming (HF 3673) (SF 1141)	0	0	0	0
341	Department of Elder Affairs	3631	1625	Wakulla Senior Center: Emergency Resiliency and Accessibility Upgrades (HF 3631) (SF 1625)	150,000	0	150,000	0
342	Department of Elder Affairs	3555	1044	West Miami Senior Activity Center (HF 3555) (SF 1044)	200,000	0	200,000	0
343	Department of Health	1122	1710	1 Voice Pediatric Cancer Foundation (HF 1122) (SF 1710)	300,000	0	300,000	0
344	Department of Health	3698	2779	26Health Accessibility Improvements- Elevator (HF 3698) (SF 2779)	0	0	350,000	0
345	Department of Health	1130	1905	AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1130) (SF 1905)	250,000	0	250,000	0
346	Department of Health	1691	2812	Agape Family Health Soutel (HF 1691) (SF 2812)	0	0	2,000,000	0
347	Department of Health	2961	2026	Alzheimer's Clinical Trial: REMIND (Robotic Microsurgery) (HF 2961) (SF 2026)	850,000	0	1,700,000	0
348	Department of Health	2389	3526	Andrews Research & Education Foundation: Regenerative Medicine (HF 2389) (SF 3526)	3,000,000	0	400,000	0
349	Department of Health	2829	3461	Ascension Sacred Heart Women's Perinatal Specialty Unit (HF 2829) (SF 3461)	900,000	0	900,000	0
350	Department of Health	2231	1894	Auditory Oral Services for Children with Hearing Loss (HF 2231) (SF 1894)	1,750,000	0	875,000	0
351	Department of Health	3335	2636	Aventura Jewish Community Center: Transforming Chronic Care Program (HF 3335) (SF 2636)	350,000	0	375,000	0
352	Department of Health	1747	2245	Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 1747) (SF 2245)	1,500,000	0	0	0
353	Department of Health	1091	1033	BayCare Hospital Manatee Neonatal Intensive Care Unit (HF 1091) (SF 1033)	2,500,000	0	2,500,000	0
354	Department of Health	1048	1019	Be Strong International - Be Strong Village (HF 1048) (SF 1019)	300,000	0	300,000	0
355	Department of Health	3202	2104	Big Bend Hospice: Ensuring Access for All (HF 3202) (SF 1473)	300,000	0	0	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
356	Department of Health	2192	3490	Bitner Plante ALS Initiative (HF 2192) (SF 3490)	1,375,000	0	1,375,000	0
357	Department of Health	2746	1538	Bond Community Health Center Expansion (HF 2746) (SF 1538)	500,000	0	500,000	0
358	Department of Health	1118	3407	Brooks Rehabilitation NextGen Ability Play Zones (HF 1118) (SF 3407)	100,000	0	0	0
359	Department of Health	2395	3111	Calhoun Liberty Hospital - Restoring Full Inpatient Capacity (HF 2395) (SF 3111)	0	0	1,500,000	0
360	Department of Health	1652	1343	CannonBall Kidz Program Expansion (HF 1652) (SF 1343)	200,000	0	0	0
361	Department of Health	1649	2637	Community Health of South Florida - Maternal and Infant Health Diagnostic Equipment Upgrade (HF 1649) (SF 2637)	200,000	0	0	0
362	Department of Health	3250	2539	Department of Health - Centralized Digitization and Automated Workflow Modernization (HF 3250) (SF 2539)	1,000,000	0	650,000	0
363	Department of Health	3472	2460	Digital Health Care Access Program (HF 3472) (SF 2460)		0	0	0
364	Department of Health		1686	Digital Vibez Health Initiative for Low Income Families & Elderly (SF 1686)	0	0	0	0
365	Department of Health	1545	3066	Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (HF 1545) (SF 3066)	0	0	350,000	0
366	Department of Health	2181	2001	Electronic Health Records System Replacement - Phase II Implementation (HF 2181) (SF 2001)	1,500,000	0	350,000	0
367	Department of Health	1082	1337	Estella Byrd Whitman Wellness and Community Resource Center, Inc. Dba Estella Byrd Whitman Community Health Center (HF 1082) (SF 1337)	250,000	0	250,000	0
368	Department of Health	2309	2956	Expanding Access to Dental and Behavioral Healthcare in Florida (HF 2309) (SF 2956)	1,600,000	0	350,000	0
369	Department of Health	3654	2967	Expanding Rural Access to Community-Based Palliative Care in the Big Bend Region (HF 3654) (SF 2967)	200,000	0	0	0
370	Department of Health	3440	1881	Family Support Center, A Family Network on Disabilities Program (HF 3440) (SF 1881)	250,000	0	0	0
371	Department of Health	1423	1368	Florida Epilepsy Services Program (FESP) (HF 1423) (SF 1368)	250,000	0	1,000,000	0
372	Department of Health	2714	3037	Florida Fetal Alcohol Spectrum Disorders (FASD) Center of Excellence: Advancing Statewide Capacity (HF 2714) (SF 3037)	1,500,000	0	2,289,600	0
373	Department of Health	1593	1587	Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (HF 1593) (SF 1587)	0	0	500,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
374	Department of Health	3700	2989	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (HF 3700) (SF 2989)	95,000	0	95,000	0
375	Department of Health	2937	1461	Florida Mission of Mercy (HF 2937) (SF 1461)	350,000	0	350,000	0
376	Department of Health	2141	2042	Florida Stroke Registry (HF 2141) (SF 2042)	1,000,000	0	1,000,000	0
377	Department of Health	1173	2436	Florida Telecare Program (HF 1173) (SF 2436)	500,000	0	500,000	0
378	Department of Health	3367	2773	Guardian Care, Inc. - Nursing Center Support (HF 3367) (SF 2773)	0	0	0	0
379	Department of Health	2387	3462	Gulf Breeze Storm Hardening Project (HF 2387) (SF 3462)	2,000,000	0	0	0
380	Department of Health	2893	1418	H.O.W. Angel Fund: Assistance for Women with Ovarian Cancer (HF 2893) (SF 1418)		0	0	0
381	Department of Health	2583	3682	Hardee County Health Department Improvements (HF 2583) (SF 3682)	0	0	7,000,000	0
382	Department of Health	2491	3010	Healthcare Network - Caring for Southern Collier County (HF 2491) (SF 3010)	0	0	350,000	0
383	Department of Health	2432	3133	Jackson Hospital - Oncology and Infusion Center Expansion (HF 2432) (SF 3133)	750,000	0	750,000	0
384	Department of Health	2871	3479	JHS Miami Transplant Institute Operational Support (HF 2871) (SF 3479)	7,500,000	0	0	0
385	Department of Health	2653	3478	JHS- Pediatric ED Modernization Project (HF 2653) (SF 3478)	0	0	350,000	0
386	Department of Health	1008	1032	LECOM Health Clinic Based Outreach (HF 1008) (SF 1032)	2,000,000	0	2,000,000	0
387	Department of Health	2518	2009	Lee Health GME Expansion Project Phase I (HF 2518) (SF 2009)	1,000,000	0	350,000	0
388	Department of Health	1042	1240	Life in Balance: A Chronic Care Initiative (HF 1042) (SF 1240)	300,000	0	0	0
389	Department of Health	3223	2264	Live Like Bella Childhood Cancer Foundation (HF 3223) (SF 2264)	1,000,000	0	0	0
390	Department of Health		2870	Maternal Health Access Expansion at 26Health's Venus Center (SF 2870)	0	0	180,000	0
391	Department of Health	1514	1759	MCR Advanced Specialty Institute Renovation (HF 1514) (SF 1759)	0	0	1,400,000	0
392	Department of Health	2812	1379	Miami Beach Community Health Center - Alton Critical Renovation (HF 2812) (SF 1379)	0	0	350,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
393	Department of Health	1765	2864	Moffitt Cancer Center - Digitization of Cancer Pathology (HF 1765) (SF 2864)	0	0	0	0
394	Department of Health	2257	2347	Moffitt Population Engagement and Research Laboratory (PEARL) Magnolia Expansion (HF 2257) (SF 2347)	300,000	0	300,000	0
395	Department of Health	1152	3503	Monroe County's Children's Medical and Dental Center (HF 1152) (SF 3503)	500,000	0	0	0
396	Department of Health	1875	2356	Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (HF 1875) (SF 2356)	2,500,000	0	0	0
397	Department of Health	2490	3365	NCH Marco Island Urgent Care & Community Health Center (HF 2490) (SF 3365)	0	0	2,000,000	0
398	Department of Health	3674	3366	NCH North Hospital Catheterization Lab Renovation (HF 3674) (SF 3366)	1,000,000	0	0	0
399	Department of Health	2149	1415	Nicklaus Children's Heart Institute Robotics Surgery Program (HF 2149) (SF 1415)	750,000	0	0	0
400	Department of Health	2414	3200	North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414) (SF 3200)	400,000	0	400,000	0
401	Department of Health	2892	1219	Nova Southeastern University Veterans Health (HF 2892) (SF 1219)	3,625,000	0	7,250,000	0
402	Department of Health	2304	2338	Nurse Family Partnership Sustainability and Expansion Funding (HF 2304) (SF 2338)	0	0	1,000,000	0
403	Department of Health	3236	2577	Ounce of Prevention - Period of PURPLE Crying (HF 3236) (SF 2577)	800,000	0	500,000	0
404	Department of Health	2909	1997	Parrish Healthcare Digital Transformation (HF 2909) (SF 1997)	1,250,000	0	1,250,000	0
405	Department of Health	1603	2890	Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (HF 1603) (SF 2890)	400,000	0	0	0
406	Department of Health	2243	1056	Promise Fund (HF 2243) (SF 1056)	300,000	0	300,000	0
407	Department of Health	3693	2780	Radiology Services at 26Health (HF 3693) (SF 2780)	0	0	200,000	0
408	Department of Health	2080	2249	Reach Out and Read Florida: A Children's Literacy Program Through Pediatric Primary Care (HF 2080) (SF 2249)	100,000	0	0	0
409	Department of Health	2567	2869	Ronald McDonald House Tampa Bay -- Hurricane Recovery, Mitigation, and Resilience Part 2 (HF 2567) (SF 2869)	500,000	0	0	0
410	Department of Health	2634	2453	Runway to Hope Pediatric Cancer Family Assistance & Total Health & Wellness Programs (HF 2634) (SF 2453)	250,000	0	0	0
411	Department of Health	2217	1783	SebastianStrong Foundation My Childhood Cancer Navigator (HF 2217) (SF 1783)	350,000	0	700,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
412	Department of Health	3482	3737	Sickle Cell Center of Excellence - Gainesville Rural Expansion (HF 3482) (SF 3737)	0	0	350,000	0
413	Department of Health	2204	1622	Sickle Cell Disease Gene Therapy (HF 2204) (SF 1622)	0	0	0	0
414	Department of Health	1174	3505	St. John Bosco Clinic (HF 1174) (SF 3505)	250,000	0	250,000	0
415	Department of Health	1144	2257	St. Joseph's Children's Hospital Chronic Complex Clinic (HF 1144) (SF 2257)	600,000	0	600,000	0
416	Department of Health	1619	3598	Strengthening Northeast Florida's Pediatric Healthcare Infrastructure (HF 1619) (SF 3598)	0	0	500,000	0
417	Department of Health	1883	2664	Sunrise South Florida Programs: Serving Children and Adults with Cancer (HF 1883) (SF 2664)	200,000	0	0	0
418	Department of Health	1523	1959	Super Resolution and High Throughput Imaging: A Multi-Scale Platform for Therapeutic Advancement (HF 1523) (SF 1959)	500,000	0	500,000	0
419	Department of Health	3152	3235	Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (HF 3152) (SF 3235)	800,000	0	800,000	0
420	Department of Health	3369	1948	The Lyles Brothers Sports Foundation - Youth Empowerment (HF 3369) (SF 1948)	100,000	0	0	0
421	Department of Health	1671	1810	The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1671) (SF 1810)	1,000,000	0	2,000,000	0
422	Department of Health	1575	2935	The Next Step: AI-Driven Discovery Platform for Type 1 Diabetes (HF 1575) (SF 2935)	1,000,000	0	0	0
423	Department of Health	1231	2343	Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 1231) (SF 2343)	500,000	0	0	0
424	Department of Health	3220	1518	Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3220) (SF 1518)	375,000	0	0	0
425	Department of Health	1819	2344	UF Health Center for Advanced Therapeutics (HF 1819) (SF 2344)	1,000,000	0	1,000,000	0
426	Department of Health	1801	2440	UF Health Central Florida Care Force Expansion Project (HF 1801) (SF 2440)	0	0	350,000	0
427	Department of Health	1802	2442	UF Health Central Florida Comprehensive Stroke Center (HF 1802) (SF 2442)	436,345	0	436,345	0
428	Department of Health	3484	1704	UF Health Mobile Stroke Treatment Unit Network (HF 3484) (SF 1704)	1,681,345	0	1,681,345	0
429	Department of Health	3311	3092	UF Mobile Outreach Clinic (HF 3311) (SF 3092)	850,000	0	850,000	0
430	Department of Health	2302	1205	University of Miami HIV/AIDS Research at HIV/AIDS and Emerging Infectious Diseases Institute (HEIDI) (HF 2302) (SF 1205)	600,000	0	600,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
431	Department of Health	3766	3483	Venous & Lymphatic Fellowship Program - Emily's Promise (HF 3766) (SF 3483)	200,000	0	0	0
432	Department of Health	3118	2617	Volusia Flagler Family YMCA ADA Access Projects (HF 3118) (SF 2617)	0	0	1,000,000	0
433	Department of Health	3102	1262	Volusia Volunteers In Medicine, Inc. (HF 3102) (SF 1262)	90,000	0	0	0
434	Department of Health	3757	3475	West Central Florida Mobile Health Access Initiative (HF 3757) (SF 3475)	200,000	0	0	0
435	Department of Health	1973	2203	Westchester Free Standing Emergency Department (HF 1973) (SF 2203)	1,500,000	0	0	0
436	Department of Health	1070	1085	Who We Play For: Sudden Cardiac Arrest Prevention (HF 1070) (SF 1085)	975,000	0	975,000	0
437	Department of Health	1212	3252	YMCA of Collier County Healthy Living Center (HF 1212) (SF 3252)	750,000	0	0	0
438	Department of Health	3064	3072	YMCA of Florida's First Coast: Lake Brooklyn Water Safety Complex at Camp Immokalee (HF 3064) (SF 3072)	0	0	350,000	0
439	Department of Health	1730		Your Smile. Your Health. (HF 1730)	200,000	0	0	0
440	Department of Veterans' Affairs	1853	2501	Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (HF 1853) (SF 2501)	350,000	0	350,000	0
441	Department of Veterans' Affairs	1047	2032	American Humane Society Sanctuary (HF 1047) (SF 2032)	500,000	0	0	0
442	Department of Veterans' Affairs	1647	2644	Camaraderie Foundation - Veteran/Family Counseling and Suicide Prevention (HF 1647) (SF 2644)	0	0	0	0
443	Department of Veterans' Affairs	3596	3026	City of Miami Gardens Veterans Resource and Wellness Center (HF 3596) (SF 3026)	0	0	1,000,000	0
444	Department of Veterans' Affairs		1882	Controlled Ketamine Therapy and Neurobiological Restoration Treatments for Veterans (SF 1882)	0	0	1,034,995	0
445	Department of Veterans' Affairs	1029	2279	Cryoeeze22 GAP Funding for Veterans Recovery (HF 1029) (SF 2279)	0	0	350,000	0
446	Department of Veterans' Affairs	1310	1230	Dogs Inc Services for Veterans (HF 1310) (SF 1230)	750,000	0	750,000	0
447	Department of Veterans' Affairs	1999	1327	Early Warning Cancer Detection for Florida Veterans Exposed to Burn Pits and Toxins (HF 1999) (SF 1327)	375,000	0	375,000	0
448	Department of Veterans' Affairs	2180	2004	Educational Support for Military and First Responder Families (HF 2180) (SF 2004)	0	0	350,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
449	Department of Veterans' Affairs	1242	2654	Five Star Veterans Center Expansion: Phase 3 (HF 1242) (SF 2654)	500,000	0	500,000	0
450	Department of Veterans' Affairs	2949	3386	Five Star Veterans Center Homeless Housing and Re-integration Project (HF 2949) (SF 3386)	250,000	0	250,000	0
451	Department of Veterans' Affairs	2329	3432	Florida SOF Recovery & Resilience Initiative (HF 2329) (SF 3432)	400,000	0	400,000	0
452	Department of Veterans' Affairs		1061	Florida Veteran Coalition - Operation Safe Landing (SF 1061)	0	0	500,000	0
453	Department of Veterans' Affairs	3053		Florida Veterans in Crisis Fund (HF 3053)	152,000	0	0	0
454	Department of Veterans' Affairs	1584	2273	Florida Veterans Legal Helpline (HF 1584) (SF 2273)	1,000,000	0	1,000,000	0
455	Department of Veterans' Affairs	2059	2894	GovChallenge Krew (HF 2059) (SF 2894)	0	0	0	0
456	Department of Veterans' Affairs	2730	1392	Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730) (SF 1392)	700,000	0	700,000	0
457	Department of Veterans' Affairs	1281	2126	Home 365 - Veteran Housing Initiative (HF 1281) (SF 2126)	0	0	500,000	0
458	Department of Veterans' Affairs	2519	3273	Home Base Florida Veteran and Family Care (HF 2519) (SF 3273)	2,500,000		2,500,000	0
459	Department of Veterans' Affairs		3763	Hookin Veterans (SF 3763)	0	0	250,000	0
460	Department of Veterans' Affairs	2976	2909	Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976) (SF 2909)	70,000	0	70,000	0
461	Department of Veterans' Affairs	1797	1291	Innovative Interventions For Veteran Suicide Prevention (HF 1797) (SF 1291)	600,000	0	600,000	0
462	Department of Veterans' Affairs	2466	2265	K9 Partners for Patriots Veterans Mental Health Initiative: Operation Resilience (HF 2466) (SF 2265)	200,000	0	200,000	0
463	Department of Veterans' Affairs	1311	2529	K9s For Warriors Training & Rescue Facility (HF 1311) (SF 2529)	1,500,000	0	1,500,000	0
464	Department of Veterans' Affairs	3157	1606	McCormick Research Institute: Equine-Assisted Therapy for Veterans (HF 3157) (SF 1606)	174,413	0	174,413	0
465	Department of Veterans' Affairs	1517	3295	Mission United (HF 1517) (SF 3295)	80,000	0	80,000	0
466	Department of Veterans' Affairs	1756	1288	Nova Southeastern University/Veterans Trust Race Camp (HF 1756) (SF 1288)	200,000	0	350,000	0
467	Department of Veterans' Affairs	1062	2259	Operation Healing Forces- Enhanced Resilience, Rehabilitation, and Reintegration Program (HF 1062) (SF 2259)	350,000	0	350,000	0

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468	Department of Veterans' Affairs	1884		Operation Restore: Therapeutic Initiative for Veterans & their Families (HF 1884)	195,000	0	0	0
469	Department of Veterans' Affairs	2339	2269	Operation Song: Florida's Salute to Service (HF 2339) (SF 2269)	0	0	200,000	0
470	Department of Veterans' Affairs	2798	3463	Pensacola Veterans & Families Mental Health and Wellness Program (HF 2798) (SF 3463)	750,000	0	750,000	0
471	Department of Veterans' Affairs	3382	2270	Quantum Leap Farm: Equine-Assisted Therapy for Veterans (HF 3382) (SF 2270)	0	0	294,700	0
472	Department of Veterans' Affairs	2606	2278	SOF Missions Suicide Prevention (HF 2606) (SF 2278)	0	0	750,000	0
473	Department of Veterans' Affairs	2853	3722	The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853) (SF 3722)	3,000,000	0	3,000,000	0
474	Department of Veterans' Affairs	1117	2181	The Fire Watch 'Watch Stander' Program - Predicting and Preventing Veteran Suicides in Florida (HF 1117) (SF 2181)	925,200	0	462,600	0
475	Department of Veterans' Affairs	2709	1795	The Transition House Homeless Veterans Program - Osceola (HF 2709) (SF 1795)	300,000	0	300,000	0
476	Department of Veterans' Affairs	2340		The Veterans Justice Initiative Program (HF 2340)	400,000	0	0	0
477	Department of Veterans' Affairs	2794	2806	Vet Suicide Prevention Medical Facility (HF 2794) (SF 2806)	1,250,000	0	1,250,000	0
478	Department of Veterans' Affairs	1202	2254	VetConnect Solution - Improving Florida Veteran Experiences (HF 1202) (SF 2254)	0	0	0	0
479	Department of Veterans' Affairs	3813	3753	VetCV Mission Next Center (HF 3813) (SF 3753)		0	0	0
480	Department of Veterans' Affairs	1532	3300	Veteran Suicide Prevention- Fort Freedom (HF 1532) (SF 3300)	400,000	0	400,000	0
481	Department of Veterans' Affairs	1028	3523	Veteran Suicide Prevention Program (HF 1028) (SF 3523)	200,000	0	400,000	0
482	Department of Veterans' Affairs	1732	2288	Veteran Suicide Prevention Through Workforce Development (HF 1732) (SF 2288)	475,000	0	475,000	0
483	Department of Veterans' Affairs	2145	1936	Veterans Housing Initiative "VHI" - Critical Home Repair and New Construction for Low-Income Vets (HF 2145) (SF 1936)	100,000	0	100,000	0

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Line	Agency/Department	House Form #	Senate Form #	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
484	Department of Veterans' Affairs	1903	1958	Veterans Resource Hub and Memorial Park (HF 1903) (SF 1958)	1,600,000	0	1,600,000	0
485	Department of Veterans' Affairs	1895	2614	Veterans Village - Project of Home Again St Johns Inc. (HF 1895) (SF 2614)	350,000	0	350,000	0
486	Department of Veterans' Affairs	2206	2251	Vets Feeding Vets (HF 2206) (SF 2251)	125,000	0	125,000	0
487	Department of Veterans' Affairs	1001	3183	Zulu House Roof Renovation for Supportive Veteran Housing in Collier County (HF 1001) (SF 3183)	90,000	0	100,000	0